

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

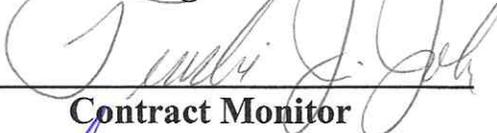
Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Louisiana Symphony Association Grant #FY11-0314

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Stabilization - Institution
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? <small>(to be transmitted at a later date)</small> |

Signatures:



Contract Monitor

9/15/10

Date



Appointing Authority

9-15-10

Date

REVISED BUDGET for ATTACHMENT A

Grant: FY11-314 ST Dates: July 1, 2010-June 30, 2011
 Grantee: The Baton Rouge Symphony Amount: \$13,500

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions,Memberships,Subscriptions	\$ 579,725
2. Contracted Services Revenues[workshops,presentations]	\$ 71,500
3. TOTAL EARNED REVENUE	\$ 651,225
4. Corporate Support[source]	\$ 267,000
5. Foundation Support[source]	\$ 145,000
6. Other Private Support, Fundraising[source]	\$ 258,676
7. TOTAL CONTRIBUTED REVENUE	\$ 670,676
8. Federal Government Support[source]	\$ 0
9. Regional Gov't Support[source]	\$ 0
10. State Gov't Support[source]	\$ 0
11. Local/Parish Government Support[source]	\$ 95,000
12. Local Arts Agency Support	\$ 67,964
13. TOTAL GOVERNMENT SUPPORT	\$ 162,964
14. Applicant Cash other than above[source]	\$ 17,250
15. SUB-TOTAL	\$ 1,502,115
16. DOA Stabilization	\$ 13,500
17. Other DOA Program Grants (specify)	\$ 0
18. Total DOA GRANTS (add lines 16 through 18)	\$ 0
19. TOTAL CASH INCOME	\$ 1,515,615

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
20. Salaries/Wages/Benefits-Adm	\$	\$	\$ 295,629
21. Salaries/Wages/Benefits-Artistic	\$ 13,500	\$ 555,733	\$ 569,233
22. Salaries/Wages/Benefits-Tech	\$	\$	\$ 32,296
23. Payroll Taxes	\$	\$	\$ 60,707
24. Professional Services-Artistic	\$	\$	\$ 134,900
25. Professional Fees and Services	\$	\$	\$ 9,000
26. Production	\$	\$	\$ 146,385
27. Occupancy /Utilities	\$	\$	\$ 38,700
28. Equipment Rental and Mainten.	\$	\$	\$ 10,000
29. Technology and Communication	\$	\$	\$ 16,000
30. Insurance	\$	\$	\$ 12,000
31. Supplies	\$	\$	\$ 7,000
32. Postage and Shipping	\$	\$	\$ 5,630
33. Marketing	\$	\$	\$ 51,900
34. Development	\$	\$	\$ 69,475
35. Travel/Mileage	\$	\$	\$ 45,259
36. Professional Development	\$	\$	\$ 0
37. Other Expenses	\$	\$	\$ 7,600
38. TOTAL EXPENSES	\$	\$	\$ 1,511,714
39. SURPLUS/DEFICIT	\$	\$	\$ 3,901
40. ACCUMULATED SURPLUS/DEFICIT	\$	\$	Approx -(100,000)
41. In-Kind Donations			\$ 170,000