

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

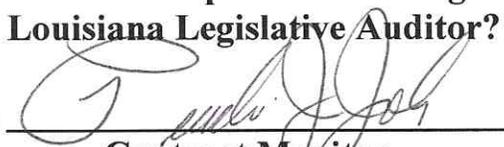
Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Louisiana Symphony Association, Inc.

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures:



Contract Monitor

10-30-2012
Date



Appointing Authority

10-31-12
Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 13 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: Louisiana Symphony Association
Address: PO BOX 14209
City & State: Baton Rouge, LA 70898
Contact Name: Ms. Eller
Telephone Number: 2253830500
Fax Number: 2257674609

Program Data:

Arts Grant #: FY13-065
Amount to be
Transferred: \$18,000.00
Funding Source: State Funds | 5301 & Federal Funds | 5204
Beginning Date: July 1, 2012
Ending Date: June 30, 2013

1. Proposed Plan with Detailed Goals and Objectives:

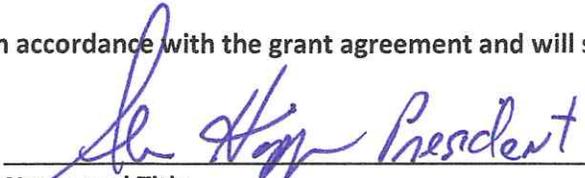
To sustain the Louisiana Symphony Association's, (dba the Baton Rouge Symphony Orchestra),
2012-13 season of programs including Classical music and educational and community outreach
initiatives.

2. Proposed Performance Measures for the Project:

Attendance and ticket sale trends are monitored for each program. As well, individual profit and
loss statements are analysis for each event. For education initiative surveys are done on a regular
basis and are reviewed by the BRSO staff, and Board Education Committee.

3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.

4. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 13.



Name and Title

REVISED BUDGET for ATTACHMENT A

Grant: FY2013

Dates: July 1, 2012 – June 30, 2013

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions,Memberships,Subscriptions	\$	508,400
2. Contracted Services Revenues[workshops,presentations]	\$	72,600
3. TOTAL EARNED REVENUE	\$	581,000
4. Corporate Support[source]	\$	329,500
5. Foundation Support[source]	\$	266,000
6. Other Private Support, Fundraising[source]	\$	281,500
7. TOTAL CONTRIBUTED REVENUE	\$	877,000
8. Federal Government Support[source]	\$	0
9. Regional Gov't Support[source]	\$	0
10. State Gov't Support[source]	\$	0
11. Local/Parish Government Support[source]	\$	101,000
12. Local Arts Agency Support	\$	41,500
13. TOTAL GOVERNMENT SUPPORT	\$	142,500
14. Applicant Cash other than above[source]	\$	20,500
15. SUB-TOTAL	\$	1,621,000
16. DOA Stabilization	\$	18,000
17. Other DOA Program Grants (specify)	\$	0
18. Total DOA GRANTS (add lines 16 through 18)	\$	18,000
19. TOTAL CASH INCOME	\$	1,639,000

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
20. Salaries/Wages/Benefits-Adm	\$	\$ 318,807	\$ 318,807
21. Salaries/Wages/Benefits-Artistic	\$ 18,000	\$ 563,749	\$ 581,749
22. Salaries/Wages/Benefits-Tech	\$	\$ 45,445	\$ 45,445
23. Payroll Taxes	\$	\$ 53,980	\$ 53,980
24. Professional Services-Artistic	\$	\$ 226,050	\$ 226,050
25. Professional Fees and Services	\$	\$ 12,000	\$ 12,000
26. Production	\$	\$ 99,095	\$ 99,095
27. Occupancy /Utilities	\$	\$ 90,030	\$ 90,030
28. Equipment Rental and Mainten.	\$	\$ 10,800	\$ 10,800
29. Technology and Communication	\$	\$ 14,500	\$ 14,500
30. Insurance	\$	\$ 12,000	\$ 12,000
31. Supplies	\$	\$ 4,100	\$ 4,100
32. Postage and Shipping	\$	\$ 5,000	\$ 5,000
33. Marketing	\$	\$ 70,600	\$ 70,600
34. Development	\$	\$ 64,075	\$ 64,075
35. Travel/Mileage	\$	\$ 3,295	\$ 3,295
36. Professional Development	\$	\$	\$
37. Other Expenses	\$	\$ 26,350	\$ 26,350
38. TOTAL EXPENSES	\$ 18,000	\$ 1,619,876	\$ 1,637,876
39. SURPLUS/DEFICIT	\$	\$	\$ 1,124
40. ACCUMULATED SURPLUS/DEFICIT	\$	\$	\$ -274,000
41. In-Kind Donations			\$ 80,000