

LOUISIANA COMMISSION ON LAW ENFORCEMENT
AND ADMINISTRATION OF CRIMINAL JUSTICE

APPLICATION AND REVIEW
SUMMARY

APPLICATION NUMBER: C12-9-006

APPLICANT: Children's Hospital CARE Center

PROJECT TITLE: Child Advocacy Program

PROJECT FUNDS :

FUND: \$ 61,000 80.00%

MATCH: \$ 15,250 20.00%

TOTAL: \$ 76,250 100.00%

PROJECT DURATION: 12 months

START DATE: 09/01/2012

END DATE: 08/31/2013

Continuation of C05-9-008

PROJECT SUMMARY:

The New Orleans Children's Advocacy Center (NOCAC) provides a child-friendly environment home-like setting where forensic interviews of child abuse victims are conducted and recorded. The NOCAC also facilitates multi-disciplinary team (MDT) meetings where professionals from law enforcement, child protection, the District Attorney's Office and medical professional review all cases. The project coordinates available services for child abuse victims and their non-offending family members. In addition, forensic interviews are provided at the NOCAC location with New Orleans Family Justice Center for child victims and/or witnesses of domestic violence.

RECOMMENDATION : FUND DENY

SPECIAL CONDITIONS :

1. NO DRAWDOWN OF FUNDS (AWARD) UNTIL APPLICATION IS REVIEWED AND APPROVED BY LCLE STAFF.



LOUISIANA COMMISSION
ON LAW ENFORCEMENT
AND THE ADMINISTRATION
OF CRIMINAL JUSTICE

CRIME VICTIM ASSISTANCE
FORMULA GRANT PROGRAM

CFDA #16.575

FOR LCLE USE ONLY:

Project ID: C12-9-006

CVA Purpose Area: 1,2,3

1. TITLE OF PROJECT

Child Advocacy Center

2. NEW PROJECT

CONTINUATION PROJECT OF: C11-9-007

3. PROJECT DURATION

Total Length: 12 Months (Not to exceed 12 Months)

Desired Start Date: 9/1/2012

Desired End Date: 8/31/2013

4. PROJECT FUNDS

Federal Funds: \$61,000

Cash Match: \$15,250

In-Kind Match:

Total Project: \$76,250

5A. APPLICANT AGENCY INFORMATION

Agency Name: Children's Hospital Care Center

Physical Address: 1101 Calhoun St. CARE

City: New Orleans

Zip: 70118-9918

Mailing Address: 200 Henry Clay

City: New Orleans

Zip: 70118-9918

Phone: (504) 896-9237

FAX: (504) 896-9733

Email: sleblanc@chnola.org

5B. AUTHORIZED OFFICIAL OF APPLICANT AGENCY

Authorized Official: Steve Worley

Title: CEO

Agency Name: Children's Hospital Care Center

Address: 200 Henry Clay

City: New Orleans

Zip: 70118-9918

Phone: (504) 896-9237

FAX: (504) 896-9733

Email: sleblanc@chnola.org

Fed Employer Tax Id: 72 - 0467503

DUNS: 069523405 -

CCR CAGE/NCAGE: 3NVR8

CCR Expiration Date: 8/14/2013

6. IMPLEMENTING AGENCY

Name: Steve Worely

Title: CEO

Agency: Children's Hospital Care Center

Address: 200 Henry Clay

City: New Orleans

Zip: 70118-9918

Phone: (504) 896-9237

FAX: (504) 896-9733

Email: sleblanc@chnola.org

7. PROJECT DIRECTOR

Name: Lorrie Brennan

Title: Program Coordinator

Agency: New Orleans Children's Advocacy

Address: 1101 Calhoun

City: New Orleans

Zip: 70118-9918

Phone: (504) 896-9237

FAX: (504) 896-9733

Email: nocaccor@chnola.org

8. FINANCIAL OFFICER

Name: Mirela Nicola

Title: Controller

Agency: Children's Hospital

Address: 200 Henry Clay

City: New Orleans

Zip: 70118-9918

Phone: (504) 896-9237

FAX: (504) 896-9733

Email: mnicola@chnola.org

9. BRIEF PROJECT DESCRIPTION: (Please do not exceed space provided below.)

The New Orleans Children's Advocacy Center(NOCAC), a program of Children's Hospital Care Center, provides a child friendly environment home like setting where admissible forensic interviews of child victims, child witnesses, and adults with disabilities are conducted and recorded. The NOCAC facilitates multidisciplinary team (MDT) meetings where professionals from law enforcement, child protection, the District Attorney's Office and medical professionals review all cases. The project coordinates available services for child victims/witnesses and their non-offending family members. In addition, forensic interviews are provided at the NOCAC location with New Orleans Family Justice Center for child victims and or witness of domestic violence.

2012 AUG -1 PM 2:14
LA COMMISSION
LAW ENFORCEMENT

VOCA PURPOSE AREAS

Please Check Type of Victimization Served (Check all that apply):	
<input checked="" type="checkbox"/>	Sexual Assault
<input checked="" type="checkbox"/>	Domestic Abuse
<input checked="" type="checkbox"/>	Child Abuse
<input type="checkbox"/>	Previously Underserved
State Type of Previously Underserved:	

PROJECT BUDGET SUMMARY

INSTRUCTIONS: The Checklist is self-explanatory. In Project Summary, applicable budget category totals will be automatically entered from each of the Detailed Project Budget Summaries. Provide source of Cash and/or In-Kind Match. In last table, check the type of victimization types that this project will address.

CHECKLIST:

	YES:	NO:
Are all budgeted items allowable per Program Guidelines?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Were instructions followed to determine allowable personnel/contractual costs?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Are all line item computations correct?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Do line items add to category totals?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Have category totals been rounded to nearest dollar?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Each category amount listed in the table below must equal category totals shown on Pages 3 through 11.

Person Completing Budget Section: Lorrie Brennan Title: Program Coordinator
 Phone: (504) 896-9237 Fax: (504) 896-9733 E-Mail: nocaccor@chnola.org

PROJECT BUDGET SUMMARY

BUDGET CATEGORIES	FEDERAL FUNDS	CASH MATCH	IN-KIND MATCH	SECTION TOTAL
SECTION 100. PERSONNEL	\$44,911	\$11,228	\$0	\$56,139
SECTION 200. FRINGE BENEFITS	\$3,562	\$891	N/A	\$4,453
SECTION 300. TRAVEL	\$0	\$0	\$0	\$0
SECTION 400. EQUIPMENT	\$0	\$0	\$0	\$0
SECTION 500. SUPPLIES	\$0	\$0	\$0	\$0
SECTION 600. CONTRACTUAL	\$12,527	\$3,131	N/A	\$15,658
SECTION 700. RENOVATION COSTS	\$0	\$0	\$0	\$0
SECTION 800. OTHER DIRECT COSTS	\$0	\$0	\$0	\$0
TOTAL:	\$61,000	\$15,250	\$0	\$76,250

Provide Source of Cash Match: Children's Hospital unrestricted funds

Provide Source of In-Kind Match:

SECTION 100. PERSONNEL

Enter Position Titles and Names of the employees for each position funded through this grant. For further information and direction, please refer to the application instructions.

FULL-TIME EMPLOYEES:

POSITION TITLE	EMPLOYEE NAME	FT	ACTUAL MONTHLY SALARY	TIME DEVOTED TO PROJECT	NUMBER OF MONTHS	TOTAL SALARY PAID BY GRANT	PAID WITH	
							F	C
Program Manager/Coordinator	Lorrie Brennan	FT	\$3,800.00	65.00%	12.00	\$29,640.00	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Case Manager/Victim Advocat	Josh Long	FT	\$2,675.00	25.00%	12.00	\$8,025.00	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Forensic Interviewer	Daniel Dooley	FT	\$3,079.00	50.00%	12.00	\$18,474.00	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
		FT			0.00	\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
SUBTOTAL AMOUNT OF FULL-TIME EMPLOYEES SALARIES:						\$56,139.00	F = Fed Funds C = Cash Match	

PART-TIME OR OVERTIME EMPLOYEES:

POSITION TITLE	EMPLOYEE NAME	PT OT	ACTUAL EMPLOYEE HOURLY SALARY RATE	NUMBER OF HOURS	TIME DEVOTED TO PROJECT	NUMBER OF WEEKS	TOTAL SALARY PAID BY GRANT	PAID WITH	
								F	C
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
SUBTOTAL AMOUNT OF PART-TIME AND/OR OVERTIME EMPLOYEES SALARIES:							\$0.00	F = Fed Funds C = Cash Match	

VOLUNTEERS:

DUTIES: List ONLY volunteers used as In-Kind Match. Duties must directly relate to the focus of this project. For further information and direction, please refer to the application instructions.	NO. OF HOURS	VALUED RATE OF HOURLY PAY	IN-KIND TOTAL
			\$0.00
			\$0.00
SUBTOTAL AMOUNT OF VOLUNTEERS IN-KIND SALARIES:			\$0.00

SECTION 100. PERSONNEL SUMMARY	
FEDERAL FUNDS	\$44,911
CASH MATCH	\$11,228
IN-KIND MATCH	
PERSONNEL TOTAL	\$56,139

SECTION 100. PERSONNEL (Continued) – BRIEFLY EXPLAIN

Yes No Are job descriptions for each position attached? If not, explain:

Yes No Are resumes for each position attached? If not, explain:

A) Need for each position shown above; justify need for overtime:

The Program Manager/Coordinator handles administrative duties of the New Orleans Children's Advocacy Center (NOCAC), establishing administrative practices relative to the operation of a CAC to include the development of policies and procedure in coordination with the National Children's Alliance, Executive Director, and the Core Agency Group. The Program Manager/Coordinator also shall seek full accreditation with the National Children's Alliance.

The Case Manager works with New Orleans Children's Advocacy Center and the clients that are seen at the Care Center assisting with referrals, patient follow-ups, victim reparation and case management, assuring all victims are receiving the needed services. The Case Manager is also a qualified forensic interviewer who conducts forensic interviews as needed.

The Forensic Interviewer provides consistent, professional interviews for child victims as needed by law enforcement and child protection .

B) The basis for determining the salary of each position:

The salary range for the Program Manager/Coordinator is comparable to other CAC coordinators throughout the state of Louisiana and CAC's in the southern region. The 2008 survey of CAC's nationwide indicated that the Southern salary range is \$25,000 - \$78,000. This position is filled at 65% or \$29,640.

The salary range for the Case Manager/Victim Advocate is comparable to other CAC case managers based on the National CAC Salary survey, which indicated the salary range between \$12,5000 - \$60,000. This position is only filled at 25% part-time by the grant thus reflecting the pay of \$8,025.

The salary range for the forensic interviewers is comparable to other CAC forensic interviewers based upon the salary survey indicating a the southern salary range between \$22,000 - \$50,000. This position is filled at 50% or \$18,474.

C) Project duties of each position requested:

Program Manager/Coordinator:

The Program Manager/Coordinator is a full-time position and acts as the liaison between the New Orleans CAC and the Office of Community Service (child protective services), the District Attorney's Office, New Orleans Police Department, Children's Hospital, and available counseling programs. The Program Manager/Coordinator facilitates case coordination and collaboration between multidisciplinary members, prepares grants and necessary reports, collects data on NOCAC statistics, supervises volunteers, implements community awareness strategies, and provides information concerning the center and available resources to the victims and their families.

Case Manager/Victim Advocate:

The Case Manager is a part-time position and serves as the liaison between the NOCAC, the Care Center and MDT team. As a victim advocate, the Case Manager facilitates medical treatment, social services resources, counseling referrals, advocacy and support for families and victims, and crime victim reparation. The case manager also assists with the referrals and follow-up of child victims.

Forensic Interviewer

The Forensic Interviewer is a part-time position that provides both consistent and available professional interviews for child victims as needed by law enforcement and child protection. Maintain membership in appropriate national professional organizations that report research findings and offer opportunities for other continuing education for the enhancement of its members' knowledge and specialization. Complete a minimum of twenty hours of additional clinical training every two years.

D) Indicate if personnel will be new or existing personnel. If existing, indicate if position has been backfilled. If this is a continuation application, indicate the personnel's original status. [Existing personnel is an employee that currently works for the agency, but will now be working on grant activities. If so, the position from which the employee was moved must be filled. If employee is same from the previous grant, indicate if the employee was originally hired for that position.]

The current Program Manager/Coordinator, Lorrie Brennan, and the Case Manager, Josh Long, were originally hired for the position funded by this grant.

The Forensic Interviewer, Daniel Dooley, was hired to operate the video equipment. After monitoring six months of forensic interviews, he was trained under the evidenced based NICHHD model to conduct forensic interviews.

SECTION 200. FRINGE BENEFITS (Employer's Share Only)

Enter the Individual Name(s) of the employees receiving fringe benefits for each position funded through this grant. There are two sets of each benefit below to allow budgeting for eight employees. For further information and direction, please refer to the application instructions.

Check: All Fringe Benefits Will Be Paid by Applicant Agency

Additional Fringe Benefits Will Be Paid by Applicant Agency

EMPLOYEES' NAMES:					EMPLOYEES' NAMES: (Continued)				
SOCIAL SECURITY	RATE		SALARY	TOTAL	SOCIAL SECURITY	RATE		SALARY	TOTAL
1. Lorrie Brennan	.062		\$29,640	\$1,837	5.	.062			\$0
2. Josh Long	.062		\$8,025	\$497	6.	.062			\$0
3. Daniel Dooley	.062		\$18,474	\$1,145	7.	.062			\$0
4.	.062			\$0	8.	.062			\$0
MEDICARE	RATE		SALARY	TOTAL	MEDICARE	RATE		SALARY	TOTAL
1. Lorrie Brennan	.0145		\$29,640	\$429	5.	.0145			\$0
2. Josh Long	.0145		\$8,025	\$116	6.	.0145			\$0
3. Daniel Dooley	.0145		\$18,474	\$267	7.	.0145			\$0
4.	.0145		\$11,232	\$162	8.	.0145			\$0
HEALTH LIFE INSURANCE Provide monthly insurance rates	RATE	MONTHS	TIME DEVOTED TO PROJECT	TOTAL	HEALTH LIFE INSURANCE Provide monthly insurance rates	RATE	MONTHS	TIME DEVOTED TO PROJECT	TOTAL
1.				\$0	5.				\$0
2.				\$0	6.				\$0
3.				\$0	7.				\$0
4.				\$0	8.				\$0
WORKMAN'S COMPENSATION	RATE		SALARY	TOTAL	WORKMAN'S COMPENSATION	RATE		SALARY	TOTAL
1.				\$0	5.				\$0
2.				\$0	6.				\$0
3.				\$0	7.				\$0
4.				\$0	8.				\$0
UNEMPLOYMENT TAX Based on first \$7,000 or Less	RATE	TYPE	SALARY	TOTAL	UNEMPLOYMENT TAX Based on first \$7,000 or Less	RATE	TYPE	SALARY	TOTAL
1.		CHECK TYPE:		\$0	5.		CHECK TYPE:		\$0
2.				\$0	6.				\$0
3.		<input type="checkbox"/> FUTA		\$0	7.		<input type="checkbox"/> FUTA		\$0
4.		<input type="checkbox"/> SUTA		\$0	8.		<input type="checkbox"/> SUTA		\$0
PUBLIC PRIVATE RETIREMENT	RATE		SALARY	TOTAL	PUBLIC PRIVATE RETIREMENT	RATE		SALARY	TOTAL
1.				\$0	5.				\$0
2.				\$0	6.				\$0
3.				\$0	7.				\$0
4.				\$0	8.				\$0
OTHER:	RATE		SALARY	TOTAL	OTHER:	RATE		SALARY	TOTAL
1.				\$0	5.				\$0
2.				\$0	6.				\$0
3.				\$0	7.				\$0
4.				\$0	8.				\$0
FRINGE BENEFITS TOTAL (A):				\$4,453	FRINGE BENEFITS TOTAL (B):				\$0

PLEASE NOTE: IF MORE THAN EIGHT EMPLOYEES CHARGED TO THIS PROJECT, PLEASE COMPLETE AN ADDENDUM PAGE.

Fringe Benefits Total (A+B): \$4,453

SECTION 200. FRINGE BENEFITS SUMMARY	
FEDERAL FUNDS	\$3,562
CASH MATCH	\$891
TOTAL FRINGE BENEFITS	\$4,453

SECTION 600. CONTRACTUAL

Compensation for individual consultant services is to be reasonable and consistent with that paid for similar services in the marketplace. Travel, lodging, and meals, if applicable, should be figured in addition to compensation. All expenses must be included in the contract. Must use approved LCLE contract.

INDIVIDUAL CONSULTANT	TYPE OF SERVICE OR TASK	HOURS DEVOTED	RATE PER HOUR	TOTAL COST	PAID WITH	
					F	C
Name: Contract Title: Forensic Interviewer I Agency:	Child Abuse forensic interviews. Required team reviews, court preparation, testimony, NCAtrak, trainings presentations and NCA accreditation	630.00	\$24.00	\$15,120.00	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Name: Contract Title: Forensic Interviewer II Agency:	Doctroate or bilingual forensic interviews with translation as needed. Required team reviews, court preparation, testimony, NCAtrak, NCA accreditation and training.	10.76	\$50.00	\$538.00	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Name: Title: Agency:				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
Name: Title: Agency:				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
SUBTOTAL OF CONTRACTUAL COSTS				\$15,658.00	F = Federal Funds C = Cash Match	

CONTINUED FROM ABOVE TABLE	MILEAGE RATE	TOTAL MILES	MILES COST	NO. OF DAYS	NO. OF MEALS	MEAL COSTS	AIRFARE COSTS	LODGING COSTS (Include Tax)	OTHER TRAVEL COSTS	TOTAL COSTS	PAID WITH	
											F	C
NAME:			\$0.00							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
NAME:			\$0.00							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
NAME:			\$0.00							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
SUBTOTAL FOR NON LOCAL IN-STATE AND OUT-OF-STATE TRAVEL COST:										\$0.00	F = Federal Funds C = Cash Match	

BRIEFLY EXPLAIN:

A) Purpose of each consultant or other contractual service requested:

Trained consultants conduct forensic interviews of child abuse victims at the request of law enforcement or office of community services. Interviews are videotaped, then provided to law enforcement and office of community service officials for use within their investigations and purpose of prosecution. Contract forensic interviewers assist with the statistical data information needed along with participation in the National Children's Alliance accreditation process.

B) Why the service requested is necessary and cost effective:

Utilizing an additional pool of forensic interviewers best meets the individual needs of child victims by having interviewers who speak multiple languages and who specialize in developmental needs of individual victims. Translator services are needed to intrepert forensic interviews done in a foreign language for the mointoring team. Contracted interviewers are also available for after hours .

C) Method of procurement and basis for determining rate of pay:

Experiential background, preferably a college degree, or work experience in a field related to sociology, social work, education, criminal justice, nursing, psychology, counseling, or a similarly applied human services speciality. A minumum of 25 hours of clinical training in interviewing children, 8 hours of supervision by a qualified forensic interviewer and 20 hours of contiuning education.

SECTION 600. CONTRACTUAL SUMMARY	
FEDERAL FUNDS	\$12,527
CASH MATCH	\$3,131
CONTRACTUAL TOTAL	\$15,658

PROGRAM NARRATIVE

A. PROBLEM DEFINITION

1. Identify the nature and magnitude of the specific problem existing in your particular community that needs to be addressed through this proposed project. **Document the need, not the symptoms or solutions.** Be sure to include current **valid local data** to support the justification. Give the source and date of your information. State the needs of your agency and the needs of the victims in your area as related to this problem and justify the need for the proposed project.

PROBLEM:

Statistics dramatically verify the great need for this program. Louisiana was ranked 49th by the 2010 Kids Count Data survey, which compiles state profiles of child well being. Louisiana trails the U.S. average in all 10 major indicators used to compile the overall ranking. In the category of Infant mortality and child death rate, Louisiana has regressed since 2000, 75% greater than the national average. 2010 Kids Count statistics reveal that percentage of children in single-parent families are 43% with 25% of Louisiana children under 18 years of age living in families with incomes less than the federal poverty threshold. The NOCAC/Care Center continues to have an increase in the number of child victims and their families. The New Orleans Child Advocacy Center/Care Center has seen over 2500 child victims and their families during this award period of September 2011 - July 2012.

NEED:

By participating as core agencies, the Office of Community Services (OCS), the NOPD Child Abuse Unit, the Orleans Parish District Attorney's Office, and Children's Hospital foster coordination with other agencies through the use of the CAC and a multidisciplinary team (MDT) response to a case. All are collectively committed to minimizing the number of interviews a child victim must endure while maximizing the use of their resources in the investigation and prosecution of child abuse. All agree that a neutral child-friendly facility at which skilled forensic interviews are conducted lessens trauma to a child victim of abuse, and maintains the authority of each agency to pursue their respective mandates. The CAC staff provides a caring, trained adult to familiarize families with the system, and helps them to access the services already instituted but not being fully utilized.

The New Orleans Child Advocacy Center (CAC) addresses identified problems and needs. An Executive Director oversees general agency operation and supervises overall CAC policy. The Project Coordinator and the Case Manager facilitate case coordination and collaboration between MDT members, collect data on CAC statistics, and organize volunteers. They also provide information about the center to the victims and their non-offending parent or guardian when they arrive at the CAC. One trained staff Forensic Interviewer and a pool of 11 contractual interviewers (two of which speak Spanish, one Vietnamese) conduct videotaped forensic (fact-finding) interviews on Closed Circuit Television (CCTV), which enables the team to provide input to the interviewer via a "bug in the ear" microphone that allows them to speak directly to the interviewer without distracting the child. These interviews are admissible in court and make the experience easier on child victims of abuse. Volunteers also work directly with the victims and their families. Student volunteers entertain child victims with crafts and music.

2. Describe gap in community resources and how the gap was identified. Explain what need is created by this gap in services/programs.

Since Hurricane Katrina in 2005, there is a lack of available mental health resources. Transportation for our child victims and families is still a major problem.

B. GOALS

GOALS: The primary mission of all projects is to have a positive impact on the victims, not just to accumulate statistics on how many are served. Based on the problem identified, BRIEFY state what the project hopes to accomplish. Do this by providing a clear statement of the effect this project will have on the problem.

- Goal 1. Helping children and their families cope by reducing the trauma of repeated interviews to child victims of abuse.
- Goal 2. Referring victims of child sexual abuse and their families for all services available to them, and to assure families that cases will be followed up on.

C. OBJECTIVES

OBJECTIVES: Provide at least TWO (2) measurable objectives for EACH goal. Objectives need to be measurable, observable aspects of the program. Identify who, what will change and by how much. Use absolute numbers, not percentages and be sure to include a baseline number.

Goal 1

Objective 1: 220 forensic interviews for children of child sexual abuse, using a highly trained forensic interviewers.

Objective 2: Continue to provide opportunities for input from and coordination of the multidisciplinary members assigned to investigate the case.

Objective 3: Continue to provide follow-up referrals for supportive services to at least 150 families.

Goal 2:

Objective 1: Multidisciplinary team (MDT), composed of representatives from the New Orleans District Attorney's Office, the New Orleans Police Department, the Office of Community Services, and Children's Hospital CARE Center to review 120 cases.

Objective 2: To collect statistics and track outcomes on cases.

Objective 3: To coordinate at least 12 MDT meetings or as needed by the core agencies to be held during this grant period.

D-2. TRAINING PROJECTS

Complete this page in lieu of Section D – Activities/Methods. This page is to be completed only if this application is for the training of individuals involved in the criminal justice system. DO NOT use this for in-house training.

1. Training Curriculum (topics to be included):

2. Type of personnel to be trained:

3. Number of personnel to be trained:

4. Geographical locations of trainees (who will be invited):

5. Dates and hours of training:

6. Location of training:

7. Explanation supporting the effectiveness of the training program including how the program will meet the identified need.

H. PRIOR RESULTS (For Continuation Projects Only)

1. Based on the objectives of the previous application, what were the measurable outcomes? (Refer to the previous project's performance stated in the quarterly progress reports and other additional information.)

During the first 3 reporting quarters, a total of 2783 victims, witness, and their non offending caregivers have visited and received services from the NOCAC/Care Center.

310 children received forensic interview services during the first 45 weeks of the grant. The forensic interviews were done in a setting to thereby reduce trauma for the child and families. Follow up and supportive services for these families were also provided for the families.

There were a total of 241 cases reviewed at 21 MDT meetings held during the first 45 weeks of the grant.

All members of the multidisciplinary team were in attendance and given opportunities for input.

Statistics were kept along with outcomes of each case once reviewed at MDT.

2. Did the project work as expected? Explain.

Yes. The project is continuing to work as expected, with steady increases in the number of victims and families which have been referred to the program. The New Orleans Child Advocacy Center anticipates to continue this increase due to the positive impact the program has had on the investigation of child abuse cases. The program's increasing role with NOPD homicide division has made the NOCAC a vital part of investigations involving child witness.

3. Have the original goals and objectives been revised? Yes No

If Yes, explain what changes will be made in the continuation of this project and why?

I. EVALUATION AND DISSEMINATION OF REPORTING

A COPY OF YOUR EVALUATION FORMS USED FOR THIS PROJECT MUST BE INCLUDED.

1. From who will the data be collected – what is the source?

Information is collected from all caregivers/mature victims who come to the New Orleans Children's Advocacy Center for interview.

2. When will the data be collected?

Data is collected after the forensic interview prior to exit from the New Orleans Children's Advocacy Center.

3. Who will collect and analyze the data?

The Program Manager, Case Manager, and Forensic Interviewer will be responsible for collecting and analyzing the data and present to Executive Director to further analyze .

4. Who will be responsible for submitting the data for the Quarterly Progress Reports: State name and contact information.

Name: Lorrie Brennan

Phone: (504) 896-9237

Email: nocaccor@chnola.org

5. Following evaluation, who and how will updating or revising of the project's strategy be accomplished?

Quarterly after participating in the National Forensic Interview Journal Club, the New Orleans Children's Advocacy Center will schedule time to review and make changes necessary for project strategies to be accomplished.

6. Name the recipients who will receive the project's results and the schedule of reporting (i.e. monthly, quarterly, yearly). Recipients MUST state the Louisiana Commission on Law Enforcement will receive Quarterly Progress Reports and expenditure reports quarterly/monthly as specified at award time. Recipients should also include, if applicable, board of directors, applicant agency (if different from implementing agency), courts with jurisdiction, etc.

The Program Manager/Coordinator and Case Manager/Victim Advocate shall compile statistical information on the number of children interviewed along with the demographics, services provided, the number of MDT meetings, and follow-up plans and outcomes of each case reviewed by the MDT team. These reports are given to the Executive Director for review each month. In addition, reports will be shared by NOPD, NO ADA, OCS on a quarterly basis. The NOCAC will also continue to report to National Children's Alliance (via NCATrak), and submit quarterly reports to Louisiana Commission on Law Enforcement, and information will be compiled for the Louisiana Association of Children's Advocacy Centers. Project reports will be submitted to Louisiana Commission on Law Enforcement.

J. CONTINUATION

Yes No

Do you plan to continue this project at the conclusion of federal support?
Since continued VOCA funding is limited and not assured, alternate funding sources should be sought. Name the sources and potential sources of continued funding for this project at the conclusion of Federal support.

Children's Hospital of New Orleans
National Children's Alliance
Private Donations
Special event fund raisers

K. RESOURCES

Describe the facilities and additional resources available to this project. Include the physical facility where services are provided. If applicable, list other resources available to this project, i.e. equipment, supplies, staff, etc.

The New Orleans Children's Advocacy Center and the Audrey Hepburn CARE Center are co-located in a renovated home to better facilitate patient's needs. This facility has a kitchen, two interview rooms, two bathrooms, a den, used for MDT meetings and also for patient's families when waiting for appointments. The teen interview room is decorated with a French Quarter scene on one wall with the camera incorporated in a streetlight mounted on the wall. The small children's interview room is decorated with a hot air balloon scene on one wall and the camera is incorporated in the basket of a hot air balloon wall mount. Office space is available at this location for referring agencies as needed to facilitate the forensic interview.

L. AUDIT REQUIREMENTS

All applications **must** check one:

This organization/agency expends \$500,000 or more in federal funds (during the fiscal year of the organization/agency from any and all sources including the amount of this application) **AND MUST SUBMIT THE FOLLOWING INFORMATION:**

- 1. Date of last audit 3/26/12
- 2. Dates covered by last audit: 01/01/11-12/31/11
- 3. Date of next audit: 1/01/2013
- 4. Dates to be covered by next audit: 01/01/12-12/31/12
- 5. Date next audit will be forwarded to LCLE: 9/1/12

This organization/agency expends less than \$500,000 in federal funds from all sources during the fiscal year of the organization/agency.

M. VOLUNTEERS

Yes No

Are you using volunteers as match?

If yes, describe the duties and functions performed by the volunteers. Indicate the number of volunteer hours per duty-function for this application (this can be an estimate). Volunteers' duties must directly relate to the focus of this project and information stated in Section 100 Personnel.

Yes No

Are volunteers screened in compliance with the Louisiana Child Protection Act (LRS 15:587.1) as appropriate?

Volunteers will provide assistance for the child victims and their families in cooperation with the Children's Hospital Volunteer Program. Volunteers attend a training program conducted by Children's Hospital. They are also trained by the NOCAC. Volunteers are used for activities such as:

Serving as a receptionist/greeter in the waiting area.

Distracting and entertaining children while waiting.

Provide family members with resources and information about the justice system, the CAC, and related community services.

N. REQUIRED COMPONENTS

1. Subgrantees are required to help victims apply for victim compensation. Describe a specific plan on how applicant has or will interface with the Louisiana Crime Victims Reparations Program.

Application for Victim's Reparation are available at the NOCAC and each victim's caregiver is given the application. The Case Manager also provides assistance in filling out and applying for the reparation. The CAC staff helps facilitate communication between the child victim's caregiver and the Orleans Parish Criminal Sheriff's Office regarding the Louisiana Crime Victim's Reparation Program. Additionally, the CAC staff work closely with the DA's office Victim Assistance Program to provide wrap around services.

2. Describe how applicant has/will coordinate activities with other criminal justice system/private service providers in the community. If you have obtained cooperative agreements, a copy may be attached to the application in addition to the brief description.

An interagency protocol agreement has been signed by all of the involved agency heads and has been filed in juvenile court. The protocol details how each case will be coordinated between the involved agencies including the New Orleans Police Department, the Office of Community Services, the District Attorney's Office and Children's Hospital. See attached cooperative agreements.

3. Indicate how the applicant will address the issue of encouraging the victims to report to law enforcement. Policies and procedures may be attached to the application in addition to the brief description.

The CAC operates within a multidisciplinary team concept inclusive of Law Enforcement. Prior to their appointment for an interview at the Child Advocacy Center, the allegations of abuse will have been made to law enforcement/child protection. Calls to the Child Advocacy Center that deal with an initial report of a case for Law Enforcement will be appropriately routed in that direction. Each case involving the NOCAC involves child abuse allegations which by law requires all mandatory reporters to make a report to either OCS or law enforcement. The New Orleans Children's Advocacy Center also provides trainings and information, to the public, teachers and medical professionals, on mandatory reporting obligations on reporting abuse of children to law enforcement and child protection.

4. State that the applicant will comply with the Louisiana Child Protection Act (LRS 15:587.1) as appropriate. The Louisiana Child Protection Act refers to screening prospective employees, **NOT** reporting instances of child abuse.

All staff volunteers are required to sign a release for a criminal records check through the Louisiana State Police. No individuals (staff or volunteers) are accepted if they have previous convictions or any outstanding convictions for any charges involving an act against a child.