

CONTRACT BETWEEN  
LOUISIANA DPS & C/YOUTH SERVICES (YS)  
AND

<b>Contractor Name:</b> YOUTH SERVICE BUREAU OF ST. TAMMANY	<b>Contractor Address:</b> 430 N. NEW HAMPSHIRE COVINGTON, LA 70433	<b>Federal Tax ID Number:</b> 72-0933867-00
<b>Beginning Date:</b> July 1, 2012	<b>Ending Date:</b> June 30, 2013	<b>Maximum Contract Amount:</b> \$ 87,860.00

Contract #: 715223

THIS CONTRACT is made and entered into by and between DPSC/Youth Services hereinafter referred to as YS, represented by Mary L. Livers, MSW, Ph.D., Deputy Secretary, and YOUTH SERVICE BUREAU OF ST. TAMMANY.

**SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED:**

**Purpose of Contract:** Provide prevention or diversion services to 225 youth and their families in Region(s) 3.

**Goals:** Provide Prevention/Diversion Programs to prevent "at risk" youth from becoming involved in criminal or other antisocial activities while taking youth who would ordinarily be processed within the Justice System, and placing them in an alternative program. These programs will also prevent youth from undergoing formal court proceedings

1) Program Name: Families in Need of Services	2) Type of Program: Prevention
3) Physical Address: 430 N. NEW HAMPSHIRE COVINGTON, LA 70433	4) Mailing Address: 430 N. NEW HAMPSHIRE COVINGTON, LA 70433
5) Telephone Number: 985-893-2570	6) Fax Number

**Performance Measures:**

1. Number of youth served by the program
2. Number and percent of youth who successfully complete the program
3. Number and percent of youth who were referred to court while attending the program
4. Number and percent of youth who report benefiting from the program as evidenced by satisfaction surveys
5. Number and percent of families who report benefiting from the program as evidenced by satisfaction surveys

**PROGRAM BUDGET AND NARRATIVE**

**Youth Service Bureau of St Tammany FINS BUDGET**

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)
<b>SALARIES &amp; FRINGES:</b>					
Personnel Salaries	\$ 222,175.00	\$ 46,500.00	\$ 175,675.00	\$ 37,405.00	\$ 184,770.00
Fringe Benefits	\$ 44,425.00	\$ 9,300.00	\$ 35,125.00	\$ 7,470.00	\$ 36,955.00
Total Salaries & Fringes	\$ 266,600.00	\$ 55,800.00	\$ 210,800.00	\$ 44,875.00	\$ 221,725.00
<b>PERSONNEL TRAVEL:</b>					
Client Transportation	\$ -				
Field Travel	\$ -				
Administrative	\$ -				
Conferences/Training	\$ 6,165.00		\$ 6,165.00	\$ 3,750.00	\$ 2,415.00
Total Personnel Travel	\$ 6,165.00	\$ -	\$ 6,165.00	\$ 3,750.00	\$ 2,415.00
<b>OPERATING SERVICES:</b>					
Printing	\$ 625.00		\$ 625.00		\$ 625.00
Insurance	\$ 7,550.00		\$ 7,550.00	\$ 1,350.00	\$ 6,200.00
Maintenance - Auto	\$ -				
Maintenance - Other	\$ 6,650.00		\$ 6,650.00	\$ 4,660.00	\$ 1,990.00
Rental - Building	\$ 4,000.00		\$ 4,000.00	\$ 4,000.00	\$ -
Rental - Other	\$ -				
Dues & Subscriptions	\$ 150.00		\$ 150.00		\$ 150.00
Postage	\$ 800.00		\$ 800.00		\$ 800.00
Telephone	\$ 7,550.00		\$ 7,550.00	\$ 3,850.00	\$ 3,700.00
Utilities	\$ 4,900.00		\$ 4,900.00	\$ 4,900.00	\$ -
Other Operating Services	\$ 475.00		\$ 475.00	\$ -	\$ 475.00
Total Operating Services	\$ 32,700.00	\$ -	\$ 32,700.00	\$ 18,760.00	\$ 13,940.00
<b>OPERATING SUPPLIES:</b>					
Office Supplies	\$ 3,490.00		\$ 3,490.00	\$ -	\$ 3,490.00
Medical Supplies	\$ -				
Food	\$ -				
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ -				
Other Supplies	\$ -				
Total Operating Supplies	\$ 3,490.00	\$ -	\$ 3,490.00	\$ -	\$ 3,490.00
<b>PROFESSIONAL SERVICES:</b>					
Counseling	\$ -				
Accounting & Auditing	\$ 1,700.00		\$ 1,700.00		\$ 1,700.00
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ 925.00		\$ 925.00	\$ 475.00	\$ 450.00
Total Professional	\$ 2,625.00	\$ -	\$ 2,625.00	\$ 475.00	\$ 2,150.00
<b>ACQUISITIONS:</b>					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
<b>OTHER EXPENSE</b>					
<b>TOTAL BUDGET</b>	\$ 311,580.00	\$ 55,800.00	\$ 255,780.00	\$ 67,860.00	\$ 243,720.00
Program Income	\$ 311,580.00	\$ 55,800.00	\$ 255,780.00	\$ 67,860.00	\$ 243,720.00

Approved by: Adina Collins 7/20/12  
10