

**Office of Lt. Governor  
Department of Culture, Recreation & Tourism  
Funding Agreement Checklist**

**Agency/Program:** Office of Cultural Development – Division of the Arts

**Recipient:** Arts Council of New Orleans      Grant #FY11-0380

- Indicate:**
- Cooperative Endeavor
  - Professional Services Contract
  - Personal Services Contract
  - Consulting Services Contract
  - Social Services Contract
  - Grant: Regional Development Agency - General Operating

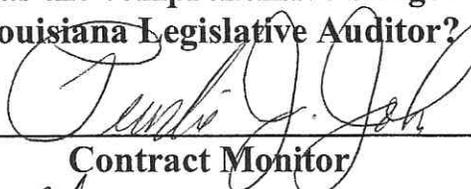
Support

- Line Item Appropriation
- Letter of Agreement

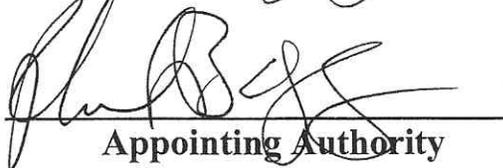
**Yes    No**

- Does the agreement include budget worksheet?
- Does the agreement include anticipated uses?
- Does the agreement include estimated duration of the project?
- Does the agreement include goals, objectives, and measures of performance?
- Does the agreement indicate requirement of written progress report every six (6) months?
- Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)
- Has the comprehensive budget been approved by the appointing authority?
- Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? (to be transmitted at a later date) 11/5/10

**Signatures:**

  
\_\_\_\_\_  
**Contract Monitor**

9/3/2010  
\_\_\_\_\_  
**Date**

  
\_\_\_\_\_  
**Appointing Authority**

9-15-10  
\_\_\_\_\_  
**Date**

**REVISED BUDGET for ATTACHMENT A**

Grant: FY11-380 RDA    Dates: July 1, 2010 - June 30, 2011  
 Grantee: Arts Council of New Orleans    Amount: \$43,671

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

**CASH INCOME**

1. Admissions,Memberships,Subscriptions	\$	84,600
2. Contracted Services Revenues[workshops,presentations]	\$	12,800
3. Other Revenues[list source] <i>Arts Market of New Orleans</i>	\$	126,000
4. Corporate Support[source]	\$	78,000
5. Foundation Support[source]	\$	474,400
6. Other Private Support, Fundraising[source]	\$	
7. Applicant Cash other than above[source] <i>Investment income</i>	\$	18,500

**GOVERNMENT SUPPORT**

8a.Federal Government Support[source] <i>NEA</i>	\$	329,500
8b.State/Regional Gov't Support[source]	\$	
8c.Local Government Support[source] <i>Community Arts Grants \$315,000 } Percent For Art #750,000 }</i>	\$	1,065,000

**9.COMMUNITY SUPPORT**

10.Local Arts Agency Support	\$	
11.Community Arts Fund Support	\$	
12.All other Local Support	\$	2,088,800
13. SUB-TOTAL	\$	43,671

14. DOA General Support Grant(Arts Institutions)	\$	
15. DOA Arts in Education Grants	\$	
16. Other DOA Program Grants (specify) <i>Decentralized Grants</i>	\$	432,823
17. Total DOA GRANTS (add lines 14 through 16)	\$	

18. TOTAL CASH INCOME	\$	
19. In-Kind Income	\$	
20. TOTAL INCOME[lines 18 + 19]	\$	2,565,294

**EXPENSES (this grant only)**

	DOA Grant	Cash Match	Total
21. Personnel-Admin	\$ 43,671	\$ 553,429	\$ 597,100
22. Personnel-Artistic	\$	\$	\$
23. Personnel-Tech/Prod	\$	\$	\$
24. Outside Prof.Serv.-Artist	\$	\$ 650,000	\$ 650,000
25. Outside Prof.Serv.-Other	\$	\$ 118,700	\$ 118,700
26. Space Rental/Utilities	\$	\$ 35,200	\$ 35,200
27. Travel	\$	\$	\$
28. Marketing[Promot'n,Print]	\$	\$ 19,600	\$ 19,600
29. Other Expenses	\$	\$ 287,700	\$ 287,700
30a.Development Expenses	\$	\$	\$
30b.Fundraising Events	\$	\$	\$
<i>Regrants</i>		\$ 856,994	\$ 856,994
31. SUBTOTALS[lines 21-30b]	\$ 43,671	\$ 2,521,623	\$ 2,565,294
32. TOTAL EXPENSES[must equal lines 21 through 30b]			\$ 2,565,294
33. DEFICIT (if line 32 exceeds line 20)			\$