

**Office of Lt. Governor  
Department of Culture, Recreation & Tourism  
Funding Agreement Checklist**

**Agency/Program:** Office of Cultural Development – Division of the Arts

**Recipient:** Arts Council of New Orleans

- Indicate:**
- Cooperative Endeavor
  - Professional Services Contract
  - Personal Services Contract
  - Consulting Services Contract
  - Social Services Contract
  - Grant: Indicate Specific Program** Decentralized Arts Funding
  - Line Item Appropriation
  - Letter of Agreement

- | Yes                                 | No                       |  |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet?   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses?   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project?  |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance?                           |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months?             |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority?                              |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?         |

**Signatures:**   
Contract Monitor

10-13-11  
Date

  
Appointing Authority

10-18-11  
Date

**Other Expenses**

Dues and Membership	\$ 7,200
Photography/Video	5,000
arts award luncheon	22,000
Printing and Duplicating	19,000
Public relations/development	2,500
Advertising	13,080
Subscriptions and Publications	850
bank charges/credit card fees	5,500
LDOA decentralized art regrants	202,353
Community Art Regrants	<u>430,000</u>
	\$ 707,483

**ATTACHMENT P**

**PARISHES SERVED BY GRANTEE/2012 DAF Allocation Formula:**

Region 1 Parish	Population 2010 Census	Dollar Allocation (x \$.5025)	\$ Admin. Fee	2012 Regrant
Jefferson	432,552	\$121,654.00	\$12,165.00	\$109,489.00
Orleans	343,829	\$96,701.00	\$9,670.00	\$87,031.00
Plaquemines	23,042	\$6,481.00	\$648.00	\$5,833.00
<b>Region Total</b>	<b>799,423</b>	<b>\$224,836.00</b>	<b>\$22,483.00</b>	<b>\$202,353.00</b>

**Arts Council of New Orleans 2011-2012 PAYMENT SCHEDULE**

Payment	Date	Calculation	Amount
#1	09/2011	75% of Regrant	\$151,764.75
#2	11/2011	CDC (\$25,000) & Administrative Fees (\$22,483)	\$47,483.00
#3	05/2012	25% of Regrant	\$50,588.25
<b>TOTAL AWARD</b>			<b>\$249,836.00</b>