

**Office of Lt. Governor
 Department of Culture, Recreation & Tourism
 Funding Agreement Checklist**

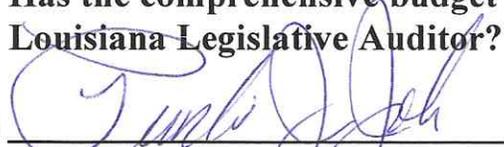
Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Arts Council of New Orleans

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program Decentralized Arts Funding
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

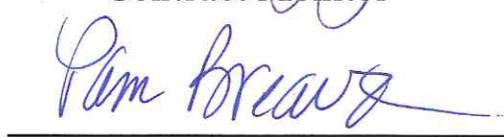
Signatures:



 Contract Monitor

11-14-2012

 Date



 Appointing Authority

11-15-12

 Date

ATTACHMENT A

DEPARTMENT OF CULTURE, RECREATION AND TOURISM Act 13 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: Arts Council of New Orleans
Address: 935 Gravier Street, Suite 850
City & State: New Orleans, LA 70112
Contact Name: Mary Len Costa
Telephone Number: 504.523.1465
Fax Number: 504.529.2430

Program Data:

Arts Grant #: FY13-086
Amount to be Transferred: \$161,664.00
Funding Source: State Funding - 5314
Beginning Date: July 1, 2012
Ending Date: December 31, 2013

1. Proposed Plan with Detailed Goals and Objectives:

The Arts Council of New Orleans (ACNO) provides access to and administers city, state, federal and private funds that benefit nonprofit arts/cultural organizations in the greater New Orleans area. For 18 years, ACNO has served as LDOA's Regional Distributing Agency to distribute Decentralized Arts Funding to Orleans, Jefferson and Plaquemines Parishes. Through arts business development and year-round technical assistance, ACNO strengthens organizations by identifying and leveraging additional funding support; providing assistance in building audiences, and encouraging projects that have meaningful community impact and often provide access to the arts to those who traditionally lack it. ACNO utilizes a user-friendly state-of-the-art online application process that offers applicants and grantees streamlined, accessible ways to manage all grants. The online system also provides efficient tracking of financial information that enables accurate grant payments. Guidelines are updated yearly to reflect policy changes made by LDOA or ACNO.

2. Proposed Performance Measures for the Project:

ACNO Board advises staff on annual plans, oversees policy, and monitors procedures, and addresses areas of service to the regional cultural community in fulfillment of organizational goals. ACNO looks to its two Grants Managers in their roles as Community Developer Coordinators and in response to LDOA requirements. Grants staff meets regularly with constituents in exploring funding opportunities, partnership resources, and to provide technical assistance for grant applications. They attend DAF funded presentations to assess that grant dollars are fully utilized, overall quality of programming and expertise of artists delivering DAF projects. This is vital to inform future grants services, criteria, guideline and to inform ACNO staff in annual planning to meet needs of regional arts & cultural providers.

Grant # FY13-086
Program: DECENTRALIZED ARTS FUNDING

Dates: July 1, 2012 – December 31, 2013
Amount: \$161,664.00

3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.
4. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 13.

Maryellen Costa
Interim President/CEO
Grantee's Name and Title

REVISED BUDGET for ATTACHMENT A

Organization: **ARTS COUNCIL OF NEW ORLEANS**

Grant: FY2013 86

Dates: July 1, 2012 - June 30 - 2013

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report budget will not be allowed to exceed those in this budget.

INCOME

1	Admissions, Memberships, Subscriptions		224,200
2	Contracted Services Revenues [workshops, presentations]		274,000
3	TOTAL EARNED REVENUE		498,200
4	Corporate Support [source]		50,000
5	Foundation Support [source]		350,000
6	Other Private Support, Fundraising [source]		20,000
7	TOTAL CONTRIBUTED REVENUE		420,000
8	Federal Gov'n't Support [source]		
9	Regional Gov't Support [source]		
10	State Gov't Support [source]	LDOA	214,069
11	Local/Parish Gov'n't Support [source]	CITY OF NEW ORLEANS	410,878
12	Local Arts Agency Support		
13	TOTAL GOVERNMENT SUPPORT		624,947
14	Applicant Cash other than above [source]		
15	SUB-TOTAL		1,543,147
16	DOA Stabilization		
17	Other DOA program grants (specify)		
18	Total DOA GRANTS		-
19	TOTAL CASH INCOME		1,543,147

EXPENSES (this grant only)	DOA Grant	Cash Match	TOTAL
20 Salaries/Wages/Benefits - Adm	26,500		26,500
21 Salaries/Wages/Benefits - Artistic			-
22 Salaries/Wages/Benefits - Tech			-
23 Payroll Taxes	1,100		1,100
24 Professional Services - Artistic			-
25 Professional Fees and Services	1,400		1,400
26 Production			-
27 Occupancy/Utilities	2,700		2,700
28 Equipment Rental and Maintenance	135		135
29 Technology and Communications	3,872		3,872
30 Insurance	530		530
31 Supplies	500		500
32 Postage and Shipping			-
33 Marketing			-
34 Development			-
35 Travel/Mileage	400		400
36 Professional Development			-
37 Other Expenses	1,530		1,530
38 TOTAL EXPENSES	38,667	-	38,667
39 SURPLUS/DEFICIT			1,504,480
40 ACCUMULATED SURPLUS/DEFICIT			
41 In-kind Donations			