

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

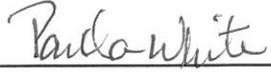
Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Arts Council of New Orleans

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program** RDA Plan Review
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures:

<u></u> Contract Monitor	<u>10/16/14</u> Date
<u></u> Appointing Authority	<u>10/16/14</u> Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 15 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: Arts Council of New Orleans
Address: 935 Gravier Street, Suite 850
City & State: New Orleans, LA 70112
Contact Name: **Kim Cook**
Telephone Number: (504) 523.1465 Fax Number: (504) 529.2430

Program Data:

Arts Grant #: FY15-021
Amount to be Transferred: \$51,250.00
Funding Source: State Funds & Federal Funds
Beginning Date: July 1, 2014
Ending Date: June 30, 2015

1. **Proposed Plan with Detailed Goals and Objectives:** Arts Council of New Orleans (ACNO) serves LDOA as the Regional Development Agency for Region 1 and administers Decentralized Arts Funding for Regions 1 and 3 (nine parishes); also FY2014 and FY2015 Stabilization funds for Orleans Parish. ACNO has professionalized operations, rejuvenated brand awareness and initiated measurement capabilities in support of goals to add greater public value to a collaborative arts community. FY2015 goals include: DEMONSTRATE VALUE: Quality Initiatives & Consistent Service through activities aimed at identified community needs and opportunities; INCREASE VISIBILITY: Clearly expressed value of ACNO as a leader facilitating awareness and investment in arts and culture to advance civic goals; and FINANCIAL HEALTH & OPERATIONAL WELL-BEING: Advance the financial and core capabilities of ACNO to position it for strength and excellence. Additional goals include providing opportunities for economic growth for area artists through public art and arts business development initiatives, as well as engaging our core constituency; creating platforms for exposure and helping artists seek markets for the advancement of their careers. ACNO's ultimate desired outcome is a stronger organization and community that nurtures, promotes, and values arts and culture and those who create it.

2. **Proposed Performance Measures for the Project:** LDOA funding assist in building a healthier financial structure and facilitate an organizational transition as ACNO functions in three conceptual areas - PEOPLE: PLACE: ARTISTS. ACNO's aim is to deliver quality initiatives and consistent service through a portfolio of programs and activities aimed at identified community needs and opportunities such as 1) public engagement with arts experiences (Arts Market, Community Arts Awards, public art program); 2) professional development and revenue for the arts (Grants and Arts Business Program); and 3) international projects offering economic exchange and increased visibility for local artists. Also, LUNA Fete, a celebration of our art, architecture and history intersecting with technology, film, tourism and community engagement for cross-sector relationships and collaborations; and Youth Solutions, a project utilizing artists as change agents impacting youth trauma and blight. ACNO annually reaches approximately 550,000 people in the greater NOLA region who represent area diversity with regard to race, age, gender, and socioeconomic status; 70% of artists served by ELLA pro bono legal program, are from low-income demographic.

3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.
4. This project is viable in accordance with the grant agreement and this form will serve as the interim report, as required by Act 15.



Signature of Grantee's Authorized Official
PRESIDENT/CEO

Title

REVISED BUDGET

Organization:

Grant: FY2015

Dates: July 1, 2014 - June 30 - 2015

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report budget will not be allowed to exceed those in this budget.

INCOME

1	Admissions, Memberships, Subscriptions	224,200
2	Contracted Services Revenues [workshops, presentations]	<u>343,827</u>
3	TOTAL EARNED REVENUE	568,027
4	Corporate Support [source]	130,000
5	Foundation Support [source]	297,500
6	Other Private Support, Fundraising [source]	-
7	TOTAL CONTRIBUTED REVENUE	427,500
8	Federal Gov'n't Support [source]	-
9	Regional Gov't Support [source]	-
10	State Gov't Support [source]	532,405
11	Local/Parish Gov'n't Support [source]	445,840
12	Local Arts Agency Support	-
13	TOTAL GOVERNMENT SUPPORT	978,245
14	Applicant Cash other than above [source]	<u>260,000</u>
15	SUB-TOTAL	2,233,772
16	DOA Stabilization	51,250
17	Other DOA program grants (specify)	-
18	Total DOA GRANTS	51,250
19	TOTAL CASH INCOME	<u>2,285,022</u>

EXPENSES (this grant only)		DOA Grant	Cash Match	TOTAL
20	Salaries/Wages/Benefits - Adm	51,250	553,750	605,000
21	Salaries/Wages/Benefits - Artistic	-	-	-
22	Salaries/Wages/Benefits - Tech	-	-	-
23	Payroll Taxes	-	46,283	46,283
24	Professional Services - Artistic	-	171,000	171,000
25	Professional Fees and Services	-	27,500	27,500
26	Production	-	-	-
27	Occupancy/Utilities	-	85,875	85,875
28	Equipment Rental and Maintenance	-	17,069	17,069
29	Technology and Communications	-	43,676	43,676
30	Insurance	-	12,040	12,040
31	Supplies	-	19,800	19,800
32	Postage and Shipping	-	2,000	2,000
33	Marketing	-	13,188	13,188
34	Development	-	-	-
35	Travel/Mileage	-	23,750	23,750
36	Professional Development	-	-	-
37	Other Expenses	-	1,180,847	1,180,847
38	TOTAL EXPENSES	<u>51,250</u>	<u>2,196,778</u>	<u>2,248,028</u>
39	SURPLUS/DEFICIT			36,994
40	ACCUMULATED SURPLUS/DEFICIT			
41	In-kind Donations			