

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Northeast Louisiana Arts Council

Grant #FY11-0389

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Regional Development Agency - General Operating

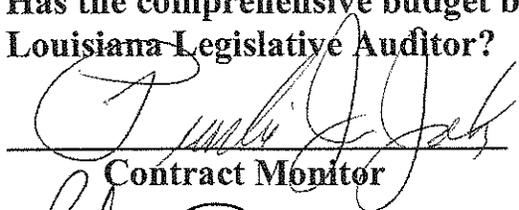
Support

- Line Item Appropriation
- Letter of Agreement

Yes No

- Does the agreement include budget worksheet?
- Does the agreement include anticipated uses?
- Does the agreement include estimated duration of the project?
- Does the agreement include goals, objectives, and measures of performance?
- Does the agreement indicate requirement of written progress report every six (6) months?
- Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)
- Has the comprehensive budget been approved by the appointing authority?
- Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? (to be transmitted at a later date) 11/5/10

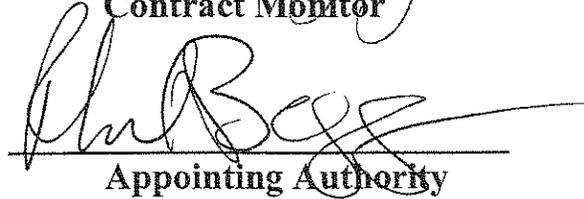
Signatures:



Contract Monitor

9/3/2010

Date



Appointing Authority

9-15-10

Date

REVISED BUDGET for ATTACHMENT A

Grant: FY11-389 RDA Dates: July 1, 2010 - June 30, 2011
 Grantee: Northeast Louisiana Arts Council Amount: \$10,096

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

CASH INCOME

1. Admissions,Memberships,Subscriptions	\$16,000
2. Contracted Services Revenues[workshops,presentations]	\$41,800
3. Other Revenues[list source]	\$
4. Corporate Support[source]	\$12,300
5. Foundation Support[source]	\$13,625
6. Other Private Support, Fundraising[source]	\$17,900
7. Applicant Cash other than above[source]	\$9,000

GOVERNMENT SUPPORT

8a.Federal Government Support[source]	\$10,000
8b.State/Regional Gov't Support[source]	\$
8c.Local Government Support[source]	\$35,000

9.COMMUNITY SUPPORT

10.Local Arts Agency Support	\$
11.Community Arts Fund Support	\$
12.All other Local Support	\$
13. SUB-TOTAL	\$154,725

14. DOA General Support Grant(Arts Institutions	\$13,803
15. DOA Arts in Education Grants	\$
16. Other DOA Program Grants (specify)	\$158,611
17. Total DOA GRANTS (add lines 14 through 16)	\$172,414
18. TOTAL CASH INCOME	\$327,139
19. In-Kind Income	\$20,000
20.TOTAL INCOME[lines 18 + 19]	\$347,139

EXPENSES (this grant only)

	DOA Grant	Cash Match	Total
21.Personnel-Admin	\$10,096	\$91,754	\$101,850
22.Personnel-Artistic	\$	\$	\$
23.Personnel-Tech/Prod	\$	\$	\$
24.Outside Prof.Serv.-Artist	\$	\$	\$53,925
25.Outside Prof.Serv.-Other	\$	\$	\$4,600
26.Space Rental/Utilities	\$	\$	\$20,050
27.Travel	\$	\$	\$3,100
28.Marketing[Promot'n,Print]	\$	\$	\$1,300
29.Other Expenses	\$	\$	\$159,509
30a.Development Expenses	\$	\$	\$800
30b.Fundraising Events	\$	\$	\$2,050
31.SUBTOTALS[lines 21-30b]	\$10,096	\$91,754	
32.TOTAL EXPENSES[must equal lines 21 through 30b]			\$347,139
33. DEFICIT (if line 32 exceeds line 20)			\$