

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Louisiana Art & Science Museum

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program**
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|------------------------------------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures:



Contract Monitor

11-27-2012

Date



Appointing Authority

11-27-12

Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 13 - Information

OFFICE: Cultural Development – Division of the Arts

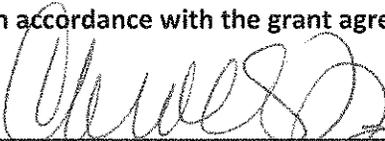
Recipient:

Name: Louisiana Art & Science Museum
Address: 100 River Road South
City & State: Baton Rouge, LA 70802
Contact Name: Ms. Pam Sills
Telephone Number: 225.344.9478
Fax Number: 225.344.9477

Program Data:

Arts Grant #: FY13-022
Amount to be
Transferred: \$15,750.00
Funding Source: State Funds | 5314
Beginning Date: July 1, 2012
Ending Date: June 30, 2013

- Proposed Plan with Detailed Goals and Objectives:** Operating funds received from DOA assist LASM in providing art programming including exhibitions of fine art by artists of national, international, or art historical significance. Highlights for 2012-13 will include *Digital Paintings by John F. Simon, Jr.*; *LASM: 50 Years of Collecting*; *The Edge of Vision: Abstraction in Contemporary Photography*; and *John T. Scott: Rhythm*. Gallery tours, lectures, and related film will augment exhibitions. LASM is an educational resource for families, schoolchildren and teachers.
- Proposed Performance Measures for the Project:** Attendance records, workshop enrollments, and membership rolls are evaluated as performance indicators. LASM members, museum visitors and program participants are surveyed about exhibition and programming experiences and satisfaction. LASM also conducts written evaluations to assess the response of teachers, students, and parents to a variety of questions concerning content, appropriateness, staff preparation, scheduling, and class materials.
- A COMPREHENSIVE BUDGET** showing all anticipated uses of the appropriation **MUST BE ATTACHED** to this proposal.
- This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 13.


Name and Title Carol S. Gikas, President and Executive Director

REVISED BUDGET for ATTACHMENT A

Grant: FY2013

Dates: July 2, 2012 - June 30, 2013

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions, Membership, Subscriptions	\$ 802,000
2. Contracted Services Revenues[workshops,presentations]	\$ 36,000
3. TOTAL EARNED REVENUE	\$ 838,000
4. Corporate Support[source]	\$ 82,000
5. Foundation Support[source]	\$ 5,000
6.. Other Private Support, Fundraising[source]	\$ 410,000
7. TOTAL CONTRIBUTED REVENUE	\$ 497,000
8. Federal Government Support[source]	\$ 7,389
9. Regional Gov't Support[source]	\$ -
10. State Gov't Support[source]	\$ 7,500
11. Local/Parish Government Support[source]	\$ 862,000
12. Local Arts Agency Support	\$ 44,833
13. TOTAL GOVERNMENT SUPPORT	\$ 921,722
14. Applicant Cash other than above[source]	\$ 246,142
15. SUB-TOTAL	\$2,502,864
16. DOA Stabilization	\$ 15,750
17. Other DOA Program Grants (specify)	\$ -
18. Total DOA GRANTS (add lines 16 through 18)	\$ 15,750
19. TOTAL CASH INCOME	\$2,518,614

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
20. Salaries/Wages/Benefits-Adm		\$ 539,000	\$ 539,000
21. Salaries/Wages/Benefits-Artistic		\$ 733,844	\$ 733,844
22. Salaries/Wages/Benefits-Tech		\$ 366,900	\$ 366,900
23. Payroll Taxes		\$ 100,000	\$ 100,000
24. Professional Services-Artistic		\$ 101,600	\$ 101,600
25. Professional Fees and Services		\$ 22,600	\$ 22,600
26. Production		\$ 15,000	\$ 15,000
27. Occupancy /Utilities	\$ 15,750	\$ 120,250	\$ 136,000
28. Equipment Rental and Mainten.		\$ 77,250	\$ 77,250
29. Technology and Communications		\$ 32,300	\$ 32,300
30. Insurance		\$ 36,450	\$ 36,450
31. Supplies		\$ 72,000	\$ 72,000
32. Postage and Shipping		\$ 56,000	\$ 56,000
33. Marketing		\$ 72,100	\$ 72,100
34. Development		\$ 26,500	\$ 26,500
35. Travel/Mileage		\$ 4,000	\$ 4,000
36. Professional Developoment		\$ 27,000	\$ 27,000
37. Other Expenses		\$ 100,070	\$ 100,070
38. TOTAL EXPENSES	\$ 15,750	\$ 2,502,864	\$2,518,614
39. SURPLUS/DEFICIT			\$ -
40. ACCUMLATED SURPLUS/DEFICIT			\$ -
41. In-Kind Donations			\$ 1,057,076

LASM BUDGET NOTES - 2012-13 Grant Agreement

1 Coprorate		\$82,000
First Sunday		
Blue Cross - June	\$3,000	
Cox - July	\$3,000	
BASF - August	\$3,000	
October	\$3,000	
Entergy - March	\$3,000	
September	\$3,000	
ExxonMobil - May	\$3,000	
Louisiana Lottery - December	\$3,000	
Sponsorships		
Albemarle - Simon Exhibition	\$7,500	
BASF Kids Lab Programming	\$39,500	
Blue Star Museum Program - Coca-Cola	\$2,500	
Best Buy - Nano Auditorium Program	\$5,000	
Republic Finance - General Operations	\$3,500	
5 Foundation		\$5,000
McMains Foundation	\$5,000	
6 Other Private Support, Fundraising		\$410,000
Individuals	\$205,000	
Gala (net)	\$175,000	
Community Support	\$30,000	
8 Federal Government Support		\$7,389
NASA	\$7,389	
10 State Gov't Support		\$7,500
Office of Tourism	\$7,500	
11 Local/Parish Government Support		\$862,000
EBR City-Parish Govt	\$842,000	
Visit Baton Rouge - BRCVB	\$20,000	
14 Applicant cash other than above		\$246,142
Investment Income	\$29,000	
Funds Released from Restriction	\$217,142	