

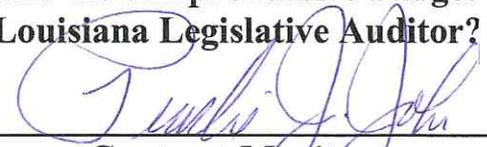
**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: New Orleans Museum of Art Grant #FY11-0207

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Stabilization - Institution**
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? (to be transmitted at a later date) |

Signatures: 
Contract Monitor

10-15-2018
Date


Appointing Authority

10-5-18
Date

REVISED BUDGET for ATTACHMENT A

Grant: FY11-207 ST Dates: July 1, 2010 - June 30, 2011
 Grantee: New Orleans Museum of Art Amount: \$18,000

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions,Memberships,Subscriptions	\$2,105,000
2. Contracted Services Revenues[workshops,presentations]	\$
3. TOTAL EARNED REVENUE	\$ 2,105,000
4. Corporate Support[source]	\$100,000
5. Foundation Support[source]	\$400,000
6. Other Private Support, Fundraising[source]	\$2,136,000
7. TOTAL CONTRIBUTED REVENUE	\$ 2,636,000
8. Federal Government Support[source]	\$
9. Regional Gov't Support[source]	\$
10. State Gov't Support[source]	\$27,000
11. Local/Parish Government Support[source]	\$196,000
12. Local Arts Agency Support	\$
13. TOTAL GOVERNMENT SUPPORT	\$223,000
14. Applicant Cash other than above[source]	\$ 1,594,000
15. SUB-TOTAL	\$6,558,000
16. DOA Stabilization	\$ 18,000
17. Other DOA Program Grants (specify)	\$
18. Total DOA GRANTS (add lines 16 through 18)	\$
19. TOTAL CASH INCOME	\$ 6,576,000

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
20. Salaries/Wages/Benefits-Adm	\$	\$1,336,807	\$1,541,800
21. Salaries/Wages/Benefits-Artistic	\$ 18,000	\$710,000	\$728,000
22. Salaries/Wages/Benefits-Tech	\$	\$365,000	\$365,000
23. Payroll Taxes	\$	\$166,000	\$166,000
24. Professional Services-Artistic	\$	\$420,000	\$420,000
26. Production	\$	\$	\$0
27. Occupancy /Utilities	\$	\$417,000	\$417,000
28. Equipment Rental and Mainten.	\$	\$75,000	\$75,000
29. Technology and Communication	\$	\$13,000	\$13,000
30. Insurance	\$	\$	\$
31. Supplies	\$	\$273,400	\$273,400
32. Postage and Shipping	\$	\$70,000	\$70,000
33. Marketing	\$	\$275,000	\$275,000
34. Development	\$	\$150,000	\$150,000
35. Travel/Mileage	\$	\$132,000	\$132,000
36. Professional Development	\$	\$7,000	\$7,000
37. Other Expenses	\$	\$1,942,800	\$1,942,800
38. TOTAL EXPENSES	\$ 18,000	\$6,558,000	\$6,576,000
39. SURPLUS/DEFICIT	\$	\$	\$0
40. ACCUMLATED SURPLUS/DEFICIT	\$	\$	\$0
41. In-Kind Donations			\$