

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: New Orleans Museum of Art

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program Stabilization
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

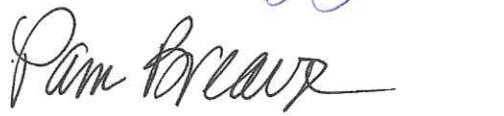
Signatures:



Contract Monitor

10/27/2011

Date



Appointing Authority

10-27-11

Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 12 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: New Orleans Museum of Art
Address: PO Box 19123
City & State: New Orleans, LA 70179-0123
Contact Name: **Autumn Frost**,
Email: **afrost@noma.org**
Telephone Number: (504) 658-4147
Fax Number: (504) 658-4199

Program Data:

Arts Grant #: FY12-024
Amount to be
Transferred: \$22,500
Funding Source: State Funds/
Beginning Date: July 01, 2011
Ending Date: June 30, 2012

1. Proposed Plan with Detailed Goals and Objectives:

The New Orleans Museum of Art requests funding for general operating support for the second half of our Centennial year (2011) and the first half of 2012 to provide a comprehensive array of exhibitions, programming, educational programs and outreach to a diverse audience. An exhibition schedule which includes our Centennial programming can be located online at <http://www.noma.org>.

2. Proposed Performance Measures for the Project:

We track monthly general attendance records and ticket sales of the museum and sculpture garden as well as at special events (such as our Friday night series, Where Y'Art!?), Language and Arts School Partnership program, film screenings, theater performances and musical performances. We continuously evaluate our exhibitions and programming through observation and feedback from visitors of all ages, participating groups and NOMA staff. We also distribute and collect completed surveys from visitors and guest organizations to assess the quality of the programming and various activities.

3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.

Please see completed revised budget attached.

4. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 12.



Autumn Frost, Grants Officer

REVISED BUDGET for ATTACHMENT A

Grant: FY2012

Dates: July 1, 2011 - June 30, 2012

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions,Memberships,Subscriptions	\$3,510,000
2. Contracted Services Revenues[workshops,presentations]	\$285,000
3. TOTAL EARNED REVENUE	\$3,795,000
4. Corporate Support[source]	\$105,000
5. Foundation Support[source]	\$210,000
6. Other Private Support, Fundraising [annual fundraisers, individuals]	\$939,500
7. TOTAL CONTRIBUTED REVENUE	\$1,254,500
8. Federal Government Support[source]	\$
9. Regional Gov't Support[source]	\$ 35,000
10. State Gov't Support [City of New Orleans]	\$196,000
11. Local/Parish Government Support[source]	\$
12. Local Arts Agency Support	\$
13. TOTAL GOVERNMENT SUPPORT	\$231,000
14. Applicant Cash other than above [assets released from restrictions]	\$954,664
15. SUB-TOTAL	\$6,235,164
16. DOA Stabilization	\$22,500
17. Other DOA Program Grants (specify)	\$
18. Total DOA GRANTS (add lines 16 through 18)	\$
19. TOTAL CASH INCOME	\$6,257,664

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
20. Salaries/Wages/Benefits-Adm	\$	\$	\$3,187,222
21. Salaries/Wages/Benefits-Artistic	\$ 22,500	\$1,466,436	\$1,488,936
22. Salaries/Wages/Benefits-Tech	\$	\$	\$
23. Payroll Taxes	\$	\$	\$387,360
24. Professional Services-Artistic	\$	\$	\$240,450
25. Professional Fees and Services	\$	\$	\$360,150
26. Production	\$	\$	\$164,850
27. Occupancy /Utilities	\$	\$	\$
28. Equipment Rental and Mainten.	\$	\$	\$
29. Technology and Communication	\$	\$	\$
30. Insurance	\$	\$	\$63,000
31. Supplies	\$	\$	\$47,250
32. Postage and Shipping	\$	\$	\$27,300
33. Marketing	\$	\$	\$253,346
34. Development	\$	\$	\$37,800
35. Travel/Mileage	\$	\$	\$
36. Professional Development	\$	\$	\$
37. Other Expenses	\$	\$	\$
38. TOTAL EXPENSES	\$	\$	\$6,257,664
39. SURPLUS/DEFICIT	\$	\$	\$ 0
40. ACCUMLATED SURPLUS/DEFICIT	\$	\$	\$
41. In-Kind Donations			\$ 560,000