

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: New Orleans Museum of Art

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program**
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures:



Contract Monitor

10-30-2012

Date



Appointing Authority

10-31-12

Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 13 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: New Orleans Museum of Art
Address: PO Box 19123
City & State: New Orleans, LA 70179-0123
Contact Name: Ms. Frost
Telephone Number: 504/658-4147
Fax Number: 5046584199

Program Data:

Arts Grant #: FY13-026
Amount to be
Transferred: \$24,750.00
Funding Source: State Funds | 5301 & Federal Funds | 5204
Beginning Date: July 1, 2012
Ending Date: June 30, 2013

1. Proposed Plan with Detailed Goals and Objectives:

The New Orleans Museum of Art (NOMA) requests funding for general operating support for the second half of 2012 and the first half of 2013 to provide a comprehensive array of exhibitions, programming, educational programs and outreach to a diverse audience. An exhibition schedule which includes our 2012-13 programming can be located online at <http://www.noma.org>.

2. Proposed Performance Measures for the Project:

We track daily general attendance records and ticket sales of the museum and sculpture garden as well as at special events (such as our Friday night series, Where Y'Art?!), school tours and other arts education/cultural programming. We are confident that the complexity of activities will draw large and diverse audiences that may not traditionally look to a museum for this unique type of experience. Our goal is to provide a visitor experience with opportunities to make educational and enlightening connections between multiple artistic disciplines, and offer them rewarding experiences.

- 3. A COMPREHENSIVE BUDGET** showing all anticipated uses of the appropriation **MUST BE ATTACHED** to this proposal.
- 4. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 13.**



Name and Title *Autumn Frost, Grants Officer*

Organization Name - 3 Year Budget

Budget Pages to Complete: Income

Budget Income

	Last Year	This Year	Next Year
Earned Revenue			
Admissions/Ticket Sales	397602	450000	450000
Membership & Subscriptions	1229481	1503000	1400000
Contracted Services	484097	0	0
Concessions	355455	1154000	1154000
Investment Income	951164	1154000	1154000
Other Income			
SubTotal	3417799	3692000	3604000
Contributed Support			
Corporate	49425	600000	500000
Foundations	160990	200000	20000
Individuals	107069	1500000	125000
Board Members	0	0	0
Other Support			
Planned Gifts	0	0	0
City, State, Fed grants	53375	30000	75000
Events	650320	740000	625000
SubTotal	1021179	1720000	1525000
Government Support			
Federal	0	0	0
Local - City	176400	216675	176400
Local - County	0	0	0
State/Regional	0	0	0
LDOA Grant Amount	22500	24750	0
Other Government Support			

SubTotal	198900	241425	
Other Sources			
Applicant Cash	0	0	0
Funds Released from Restriction	1132486	442065	442065
SubTotal	1132486	442065	442065
Total Cash Operating Income	5770364	6095490	5747465

3 Year Budget

Budget Pages to Complete: [Expense](#)

Budget Expense

	Last Year	This Year	Next Year
Personnel			
Administration	2097407	2157050	2100000
Artistic	1435018	152829	1100000
Education	156415	160000	160000
Technical/Production	49160	50000	50000
Support	0	0	0
Fringe Benefits	844963	825000	825000
Other Personnel			
SubTotal			
Contracted Services			
Administration	8951	100000	100000

Artistic	256212	200000	200000
Education	4200	28850	28850
Technical/Production	18100	166460	166460
Support	239551	50000	50000
Other Contracted Services			
SubTotal			
Production Expenses			
Transportation/Shipping	129982	200000	200000
Printing	58000	76800	76800
Travel	37168	179950	50000
Other Production			
SubTotal			
Marketing/Publicity			
Advertising	193372	103100	85000
Design	21660	20000	20000
Printing	97583	100000	100000
Mailing/Postage	0	32235	30000
SubTotal	312615	255335	235000
Accessibility			

SubTotal	0	0	0
Space and Facility Rental			
Office	0	0	0
Theatre, Hall, Gallery, etc	0	0	0
Other Space Expenses			
SubTotal			
Remaining Operating Expenses			
Office Supplies	88352	163261	150400
Sales/Concessions	183079	157065	157065
Fundraising	0	0	0
Interest	0	0	0
Utilities	35781	68780	68780
Phone	13972	14460	14460
Postage	67813	46150	46150
Insurance	59110	43500	43500
Other Remaining Expenses			
SubTotal	448107	493216	480355
Total Expenses	6174849	6095490	5747465

3 Year Budget

Budget Pages to Complete: In-kind

Budget In-kind

Description	Last Year	This Year	Next Year
Add In-kind	\$0	\$0	\$0
Add In-kind Item			
Description	Last Year	This Year	Next Year
<input type="text"/>	0	0	0