

**Office of Lt. Governor
 Department of Culture, Recreation & Tourism
 Funding Agreement Checklist**

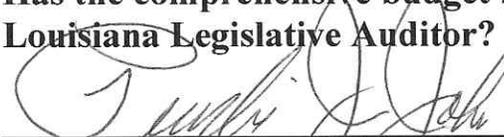
Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: The Strand Theatre of Shreveport

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program**
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

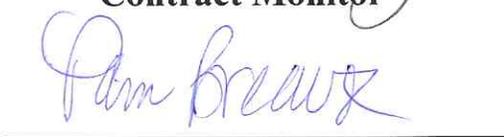
Signatures:



Contract Monitor

11.27.2012

Date



Appointing Authority

11-27-12

Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 13 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: The Strand Theatre of Shreveport
Address: PO Box 1547
City & State: Shreveport, LA 71165-1547
Contact Name: Mr. Fogger
Telephone Number: 3182261481
Fax Number: 318-424-5434

Program Data:

Arts Grant #: FY13-013
Amount to be Transferred: \$7,000.00
Funding Source: State Funds | 5301 & Federal Funds| 5204
Beginning Date: July 1, 2012
Ending Date: June 30, 2013

1. Proposed Plan with Detailed Goals and Objectives:

The Strand Theatre's performing season of 2012-2013 includes 1st season touring shows. A season brochure is included, but August also held 2 performances by Blue Man Group not on the brochure.

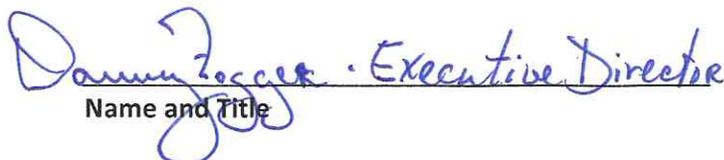
A Master Class will be held in the spring to teach theatre students about all aspects of theatre including career opportunities in marketing, development, sales and backstage careers.

2. Proposed Performance Measures for the Project:

The Strand Season Success is measured by ticket sales and attendance.

The Master Class success will be initially measured by interest

3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.
4. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 13.


Name and Title

REVISED BUDGET for ATTACHMENT A

Grant: FY2013

Dates: July 1, 2012 – June 30, 2013

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions, Memberships, Subscriptions	\$	482,509
2. Contracted Services Revenues [workshops, presentations]	\$	76,226
3. TOTAL EARNED REVENUE	\$	557,735
4. Corporate Support [source]	\$	70,000
5. Foundation Support [source]	\$	11,000
6. Other Private Support, Fundraising [source]	\$	275,000
7. TOTAL CONTRIBUTED REVENUE	\$	356,000
8. Federal Government Support [source]	\$	0
9. Regional Gov't Support [source]	\$	15,000
10. State Gov't Support [source]	\$	0
11. Local/Parish Government Support [source]	\$	15,000
12. Local Arts Agency Support	\$	0
13. TOTAL GOVERNMENT SUPPORT	\$	30,000
14. Applicant Cash other than above [source]	\$	0
15. SUB-TOTAL	\$	943,735
16. DOA Stabilization	\$	7,000
17. Other DOA Program Grants (specify)	\$	
18. Total DOA GRANTS (add lines 16 through 18)	\$	
19. TOTAL CASH INCOME	\$	950,735

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
20. Salaries/Wages/Benefits-Adm	\$	\$	256,790
21. Salaries/Wages/Benefits-Artistic	\$	\$	0
22. Salaries/Wages/Benefits-Tech	\$	\$	0
23. Payroll Taxes	\$	\$	18,144
24. Professional Services-Artistic	\$	7,000	142,865
25. Professional Fees and Services	\$	\$	15,627
26. Production	\$	\$	87,185
27. Occupancy /Utilities	\$	\$	11,484
28. Equipment Rental and Mainten.	\$	\$	0
29. Technology and Communication	\$	\$	14,600
30. Insurance	\$	\$	64,769
31. Supplies	\$	\$	17,825
32. Postage and Shipping	\$	\$	5,291
33. Marketing	\$	\$	85,219
34. Development	\$	\$	832
35. Travel/Mileage	\$	\$	0
36. Professional Development	\$	\$	6,968
37. Other Expenses	\$	\$	63,331
38. TOTAL EXPENSES	\$	7,000	884,930
39. SURPLUS/DEFICIT	\$	\$	65,805
40. ACCUMULATED SURPLUS/DEFICIT	\$	\$	
41. In-Kind Donations			\$ 74,417