

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

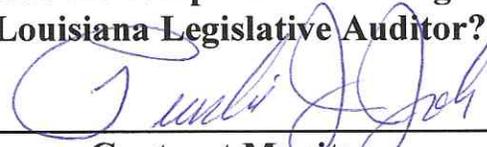
Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Friends of WWOZ, Inc.

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures:



Contract Monitor

11.29.2012
Date



Appointing Authority

11-29-12
Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 13 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: Friends of WWOZ
Address: PO Box 51840
City & State: New Orleans, LA 70151
Contact Name: Ms. Raimondi
Telephone Number: 5045681239
Fax Number: 5045589332

Program Data:

Arts Grant #: FY13-023
Amount to be Transferred: \$15,750.00
Funding Source: State Funds | 5301 & Federal Funds | 5204
Beginning Date: July 1, 2012
Ending Date: June 30, 2013

1. Proposed Plan with Detailed Goals and Objectives:

FRIENDS OF WWOZ, INC. WILL PROVIDE RADIO AND INTERNET PROGRAMMING IN KEEPING WITH ITS MISSION TO EXPOSE AN INTERNATIONAL AUDIENCE TO THE BEST OF NEW ORLEANS AND LOUISIANA MUSIC, CULTURE, AND ARTISTS. WWOZ IS ALSO DEDICATED TO PROMOTING AND SERVING LOUISIANA MUSICAL ARTISTS AND THE LOUISIANA COMMUNITY AT LARGE.

2. Proposed Performance Measures for the Project:

FRIENDS OF WWOZ, INC. USES ALL AVAILABLE METHODS OF DATA ANALYSIS TO TRACK LISTENER DEMOGRAPHICS, AS WELL AS GENERAL AUDIENCE NUMBERS. WWOZ ALSO USES ITS MEMBERSHIP DATABASE AS A MEANS OF REGULARLY REACHING OUT TO LISTENERS. OUR INTERNET PLATFORMS ALLOW US TO REACH AN EVER-WIDENING NUMBER OF VISITORS, AND WE ARE ABLE TO CLOSELY MONITOR THAT ACTIVITY. WWOZ ALSO RETAINS ALL CORRESPONDENCE FROM ITS AUDIENCE, PROVIDING A DIRECT LINE OF COMMUNICATION WITH THE LOCAL COMMUNITY.

3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.
4. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 13.

BEAU ROYSTER, CFO
Name and Title

REVISED BUDGET for ATTACHMENT A

Grant: FY2013

Dates: July 1, 2012 - June 30, 2013

Provide a revised budget incorporating the exact grant amount. Unless and amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1	Admissions, Memberships, Subscriptions	\$	1,770,300
2	Contracted Services Revenues (workshops, presentations)	\$	200,000
3	TOTAL EARNED REVENUE	\$	1,970,300
4	Corporate Support	\$	37,500
5	Foundation Support	\$	1,435,000
6	Other Private Support, Fundraising	\$	431,200
7	TOTAL CONTRIBUTED REVENUE	\$	1,903,700
8	Federal Government Support	\$	256,371
9	Regional Gov't Support	\$	-
10	State Gov't Support	\$	-
11	Local/Parish Government Support	\$	-
12	Local Arts Agency Support	\$	15,732
13	TOTAL GOVERNMENT SUPPORT	\$	272,103
14	Applicant Cash other than above	\$	-
15	SUB-TOTAL	\$	4,146,103
16	DOA Stabilization	\$	-
17	Other DOA Program Grants	\$	3,015
18	Total DOA Grants	\$	-
19	TOTAL CASH INCOME	\$	4,149,118

EXPENDITURES (EXPENSES)

	DOA Grant	Cash Match	Total	
20	Salaries/Wages/Benefits-Admin	\$ 984	\$ 867,356	\$ 868,340
21	Salaries/Wages/Benefits-Artistic	\$ -	\$ -	\$ -
22	Salaries/Wages/Benefits-Tech	\$ 984	\$ 152,016	\$ 153,000
23	Payroll Taxes	\$ 984	\$ 53,848	\$ 54,832
24	Professional Services-Artistic	\$ 984	\$ 30,016	\$ 31,000
25	Professional Fees and Services	\$ 984	\$ 160,191	\$ 161,175
26	Production	\$ 984	\$ 144,316	\$ 145,300
27	Occupancy/Utilities	\$ 984	\$ 114,700	\$ 115,684
28	Equipment Rental and Mainten.	\$ 984	\$ 9,016	\$ 10,000
29	Technology and Communication	\$ 984	\$ 118,016	\$ 119,000
30	Insurance	\$ 984	\$ 44,416	\$ 45,400
31	Supplies	\$ 984	\$ 7,016	\$ 8,000
32	Postage and Shipping	\$ 984	\$ 12,216	\$ 13,200
33	Marketing	\$ 984	\$ 19,016	\$ 20,000
34	Development	\$ 984	\$ 52,716	\$ 53,700
35	Travel/Mileage		\$ -	\$ -
36	Professional Development	\$ 984	\$ 16,016	\$ 17,000
37	Other Expenses	\$ 984	\$ 2,313,776	\$ 2,314,760
38	TOTAL EXPENSES	\$ 15,750	\$ 4,114,641	\$ 4,130,391
39	SURPLUS/DEFICIT	\$ -	\$ -	\$ 18,727
40	ACCUMULATED SURPLUS/DEFICIT	\$ -	\$ -	\$ -
41	In-Kind Donations	\$ -	\$ -	\$ -