

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

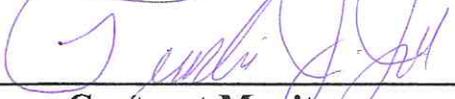
Recipient: Louisiana ArtWorks Grant #FY11-0197

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Stabilization - Institution
 - Line Item Appropriation
 - Letter of Agreement

Yes No

- Does the agreement include budget worksheet?
- Does the agreement include anticipated uses?
- Does the agreement include estimated duration of the project?
- Does the agreement include goals, objectives, and measures of performance?
- Does the agreement indicate requirement of written progress report every six (6) months?
- Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)
- Has the comprehensive budget been approved by the appointing authority?
- Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? (to be transmitted at a later date)

Signatures:



Contract Monitor

10-19-10

Date



Appointing Authority

10-25-10

Date

Louisiana ArtWorks
Louisiana Division of the Arts Grant: FY11-197 (Stabilization: Institutional)
Submitted October 2010
Attachment: Preliminary Operating Budget 2010

INCOME		TOTAL		
1	Admissions, memberships, subscriptions			\$0.00
2	Contracted Services			\$0.00
3	TOTAL EARNED REVENUE			\$0.00
4	Corporate Support			\$100,000.00
5	Foundation Support			\$100,000.00
6	Other Private Support, Fundraising			\$240,000.00
7	TOTAL CONTRIBUTED REVENUE			\$440,000.00
8	Federal Government support			\$0.00
9	Regional Gov't Support			\$0.00
10	State Gov't Support			\$0.00
11	Local/Parish Government Support			\$0.00
12	Local Arts Agency Support			\$15,000.00
13	TOTAL GOVERNMENT SUPPORT			\$15,000.00
14	Applicant Cash other than above			\$196,500.00
15	SUB-TOTAL			\$651,500.00
16	DOA Stabilization			\$13,500.00
17	Other DOA Program Grants			\$0.00
18	Total DOA Grants			\$13,500.00
19	TOTAL INCOME			\$665,000.00
EXPENSE		DOA GRANT	CASH MATCH	TOTAL
20	Salaries/Wages/Benefits - Administrative	\$13,500.00	\$112,000.00	\$125,500.00
21	Salaries/Wages/Benefits - Artistic	\$0.00	\$0.00	\$0.00
22	Salaries/Wages/Benefits - Technical/Production	\$0.00	\$35,000.00	\$35,000.00
23	Payroll Taxes	\$0.00	\$9,000.00	\$9,000.00
24	Professional Services - Artistic	\$0.00	\$33,000.00	\$33,000.00
25	Professional Fees and Services	\$0.00	\$66,000.00	\$66,000.00
26	Production	\$0.00	\$0.00	\$0.00
27	Occupancy/Utilities	\$0.00	\$190,000.00	\$190,000.00
28	Equipment Rental and Maintenance	\$0.00	\$2,500.00	\$2,500.00
29	Technology and Communications	\$0.00	\$5,500.00	\$5,500.00
30	Insurance	\$0.00	\$86,000.00	\$86,000.00
31	Supplies	\$0.00	\$7,000.00	\$7,000.00
32	Postage and Shipping	\$0.00	\$2,500.00	\$2,500.00
33	Marketing	\$0.00	\$2,500.00	\$2,500.00
34	Development	\$0.00	\$0.00	\$0.00
35	Travel/Mileage	\$0.00	\$2,500.00	\$2,500.00
36	Professional Development	\$0.00	\$0.00	\$0.00
37	Other Expenses	\$0.00	\$98,000.00	\$98,000.00
38	TOTAL EXPENSES	\$13,500.00	\$651,500.00	\$665,000.00
39	SURPLUS/DEFICIT		\$0.00	\$0.00
40	ACCUMULATED SURPLUS/DEFICIT		\$0.00	\$0.00
41	In-Kind Donations		\$0.00	\$0.00

Louisiana ArtWorks

Louisiana Division of the Arts Grant: FY11-197 (Stabilization: Institutional)

Submitted October 2010

Attachment: Operating Budget 2010 Detail

INCOME

4. Corporate Support		
Status	Funder	
Received	Cox Charities of New Orleans	\$3,300.00
Received	Cheim & Read	\$2,500.00
Pending	Other	\$94,200.00
5. Foundation Support		
Status	Funder	Amount
Received	Joan Mitchell Foundation	\$65,000.00
Received	Emily Hall Tremaine Foundation	\$30,000.00
Received	Hylop Shannon Foundation	\$3,250.00
Pending	Other	\$1,750.00
6. Private Support, Fundraising		
	Fundraisers, Special Events	\$65,000.00
	Individual Support	\$175,000.00
14. Other Applicant Cash		
	HUD Escrow	\$161,000.00
	Artist Rent	\$10,000.00
	Sales	\$4,000.00
	Workshop Tuition, Shop Rentals	\$21,500.00