

Please rate the level of need from  
1 (lowest) through 10 (highest)  
Rating Initial

705672

Region \_\_\_\_\_

Proposal # \_\_\_\_\_

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS – YOUTH SERVICES (YS)  
OFFICE OF JUVENILE JUSTICE (OJJ)

PREVENTION FUNDING APPLICATION- FY 2011-2012

668887

PROGRAM INFORMATION

**Program:** Families Helping Families of Southwest Louisiana, Inc.

**Program Title:** PASSED II Program

**Amount of Funding:** \$17,886.00

**Federal Tax ID#:** 72-1202646

**Type of Organization:** Non-profit Corporation

**Mailing Address:** 2927 Hodges Street  
Lake Charles, LA 70601

**Physical Address:** 2927 Hodges Street  
Lake Charles, LA 70601

1. Who is the official authorized to sign contracts for your organization?

Name Susan Benoit Title Executive Director

E-mail smbenoit@fhfswla.org Phone 337-436-2570

2. Who can answer questions about your program? (Only list if different than #1.)

Name \_\_\_\_\_ Title \_\_\_\_\_

E-mail \_\_\_\_\_ Phone 337-436-2570

3. Who can answer questions about the budget?

Name \_\_\_\_\_ Title \_\_\_\_\_

E-mail \_\_\_\_\_ Phone 337-436-2570

PROGRAM BUDGET AND NARRATIVE

705672

PROGRAM BUDGET

\$ -					OK
\$ -					OK
\$ 672.00				\$ 672.00	OK
\$ -					OK
\$ -					OK
\$ 250.00				\$ 250.00	OK
\$ 430.00				\$ 430.00	OK
\$ 158.00				\$ 158.00	OK
\$ -					OK
\$ 1,935.00	\$ -	\$ -	\$ -	\$ 1,935.00	OK
\$ 350.00				\$ 350.00	OK
\$ 600.00		\$ 600.00	\$ 600.00		OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ 600.00		\$ 600.00	\$ 600.00		OK
\$ 100.00		\$ 100.00	\$ 100.00		OK
\$ -					OK
\$ 1,650.00	\$ -	\$ 1,300.00	\$ 1,300.00	\$ 350.00	OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ 8,600.00		\$ 8,600.00	\$ 8,600.00		OK
\$ 8,600.00	\$ -	\$ 8,600.00	\$ 8,600.00	\$ -	OK
\$ -					OK
\$ -					OK
\$ -	\$ -	\$ -	\$ -	\$ -	OK
\$ -					OK
\$ 24,470.00	\$ 1,647.00	\$ 16,239.00	\$ 17,886.00	\$ 6,584.00	OK
\$ -					OK

PHONE:

**PASSED II**  
**Budget Justification**

**SALARIES**

Administrative

Executive Director's Salary for grant supervision & management - **\$1647.00**

Programmatic

PASSED II Facilitator – ¼ time - 7 Hrs. per week X 13.50 per hour X 52 weeks = **\$4940.00**

15% Fringe for PASSED Facilitator ONLY - Standard agency rate = FICA, Medicare, Unemployment, Worker's Compensation = **\$741.00**

**TRAVEL/TRAINING**

Expenses to cover reimbursement of travel to accomplish grant objectives following state guidelines

.48 per mile X 1370 miles = **\$658.00**

**OPERATING SERVICES**

In Kind

**OPERATING SUPPLIES**

Why Try Journals & CD	20 X 10.00 = <b>\$200.00</b>
Snacks for classes	300 per session X 2 sessions = <b>\$600.00</b>
Gift Cards	10.00 X 2 per class = \$20.00 X 20 days = <b>\$400.00</b>
Supplies (pens, markers, and other Supplies necessary for workshops)	<b>\$100.00</b>
Total Operating Supplies	<b>\$1300.00</b>

**OTHER CONTRACTED SERVICES**

Contracted Services with a Licensed Social Worker (LCSW) (Dr. Carol Campbell) to provide 10 sessions of the Why Try program @ the cost of \$270 per session. Sessions will be 10 per week for each session.  $\$270 \times 10 = \$2700.00 \times 2 = \$5400.00$

Fees to contract with an evaluator (Dr. Stan Weeber/Dr. Carol Campbell) for Research @ \$1600.00 per session = **\$3200.00**

***Total Budget Request = \$17,886.00***