ATTACHMENT #5

Magnolia FY 11 (7/10 TO 6/11) AUTHORIZED ROSTER - EFFECTIVE 7/1/2010

Annual Amount $50,688.00

SERVICES: DAY HABILITATION

INDIVIDUAL'S NAME	PSC	REVISED ANNUAL AMOUNT	MONTHLY ALLOTMENT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	AMOUNT EXPENDED	REMAINING BALANCE	% SPENT
CONTRACT AMOUNT		50,688.00																
[redacted]	Yvette	5,068.80	844.80													0.00	5,068.80	0%
[redacted]	Yvette	10,137.60	844.80													0.00	10,137.60	0%
[redacted]	Capacine	10,137.60	844.80													0.00	10,137.60	0%
[redacted]	Capacine	10,137.60	844.80													0.00	10,137.60	0%
[redacted]	Yvette	10,137.60	844.80													0.00	10,137.60	0%
[redacted]	Jacinta	5,068.80	844.80													0.00	5,068.80	0%
ANNUAL AMOUNT		50,688.00	5,068.80													0.00	50,688.00	0%
BALANCE		0.00																

RATE STRUCTURE: Day Habilitation $7.04/hour x 30 hours a week or $42.24/day