For Regional Office use only:

Please rate the level of need from 1 (lowest) through 10 (highest)

Rating _____ Initial _____

708479

Region _____

Proposal # _____

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS – YOUTH SERVICES (YS)
OFFICE OF JUVENILE JUSTICE (OJJ)

PREVENTION FUNDING APPLICATION- FY 2011-2012

Prev. 667528

PROGRAM INFORMATION

Program: 31st Judicial District Court

Program Title: Families in Need of Services (FINS) - Services

Amount of Funding: $20,000.00

Federal Tax ID#: 72-1459722

Type of Organization: Non-profit Corporation

Mailing Address: P.O. Box 1381
Jennings, LA 70546

Physical Address: 415 North Cutting Avenue
Jennings, LA 70546

1. Who is the official authorized to sign contracts for your organization?

   Name Kay F. Bush, MA, LPC Title FINS Coodinator

   E-mail kaylynnbush Phone 337-824-4200

2. Who can answer questions about your program? (Only list if different than #1.)

   Name Kay F. Bush Title _____

   E-mail _____ Phone _____

3. Who can answer questions about the budget?

   Name Kay F. Bush Title _____

   E-mail _____ Phone _____

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BUDGET NARRATIVE

Following is budget for coordinating and affording services for our community youth and their families. Any expense other than those listed below are provided by Kay Bush, MA, LPC, LLC.

Salaries:

Kay Bush, As coordinator and administrator	$10,000.00

Fringe Benfits:

NONE

Travel/Training

NONE

Operating Services/Supplies:

Postage	$132.00	
Rent	$ 0.00	
Copying/Paper	$130.00	
		$ 262.00

PROFESSIONAL SERVICES:

Counseling	$ 85/per service
Parenting	$ 30/per service
Drug Testing	$ 10/per service
Recreational	$ 35/per service
Tutoring	$ 30/per service
School Supplies/Uniforms	$100/per service

Serving 95 families at possible 8 services per family
= 95 x 8 x 48.3 $36,708.00

TOTAL BUDGET $46,970.00

PROGRAM BUDGET AND NARRATIVE

PROGRAM BUDGET

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)
SALARIES & FRINGES:					
Personnel Salaries	$ -			10,000.00	
Fringe Benefits	$ -				
Total Salaries & Fringes	$ -	$ -	$ -	$ -	$ -
PERSONNEL TRAVEL:					
Client Transportation	$ -				
Field Travel	$ -				
Administrative	$ -				
Conferences/Training	$ -				
Total Personnel Travel	$ -	$ -	$ -	$ 10,000.00	$ -
OPERATING SERVICES:					
Printing	$ -				
Insurance	$ -				
Maintenance – Auto	$ -				
Maintenance – Other	$ -				
Rental – Building	$ -				
Rental - Other	$ -				
Dues & Subscriptions	$ -				
Postage	$ -			130.00	
Telephone	$ -				
Utilities	$ -				
Other Operating Services	$ -				
Total Operating Services	$ -	$ -	$ -	$ 130.00	$ -
OPERATING SUPPLIES:					
Office Supplies	$ -			132.00	
Medical Supplies	$ -				
Food	$ -				
Automotive Supplies	$ -				
Maintenance Supplies	$ -				
Household Supplies	$ -				
Youth/Offender Personal	$ -				
Other Supplies	$ -				
Total Operating Supplies	$ -	$ -	$ -	$ 132.00	$ -
PROFESSIONAL SERVICES:					
Counseling	$ -				
Accounting & Auditing	$ -				
Medical	$ -				
Consulting	$ -				
Legal	$ -				
All Other Professional Services	$ -			36,708.00	
Total Professional	$ -	$ -	$ -	$ 36,708.00	$ -
ACQUISITIONS:					
Equipment	$ -				
Other	$ -				
Total Acquisitions	$ -	$ -	$ -	$ -	$ -
OTHER EXPENSE					
TOTAL BUDGET	$ -	$ -	$ -	$ -	$ -
Program Income	$ -			46,970.00	