

**Office of Lt. Governor
 Department of Culture, Recreation & Tourism
 Funding Agreement Checklist**

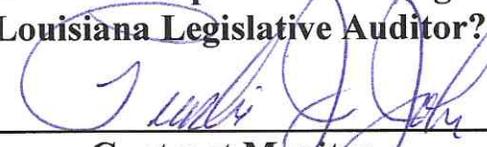
Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Saint Joseph Arts, Inc.

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program**
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures:



Contract Monitor

12.6.12

Date



Appointing Authority

12-6-12

Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 13 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: Saint Joseph Arts, Inc.
Address: P.O. Box 409
City & State: St. Joseph, LA 71366
Contact Name: Mrs. Evans
Telephone Number: 3187663344
Fax Number: 3187663340

Program Data:

Arts Grant #: FY13-034
Amount to be
Transferred: \$3,150.00
Funding Source: State Funds | 5301 & Federal Funds| 5204
Beginning Date: July 1, 2012
Ending Date: June 30, 2013

1. Proposed Plan with Detailed Goals and Objectives:

Providing cultural enrichment and music education in this
region of the Mississippi Delta to an underserved and
impoverished population.

2. Proposed Performance Measures for the Project:

Performance measures are gauged by the success of our
annual membership drive, through surveys and random
critiques solicited from our membership, students' parents
and participants in our programs.

- 3. A COMPREHENSIVE BUDGET** showing all anticipated uses of the appropriation **MUST BE ATTACHED** to this proposal.
- 4. This project is viable and is operational** in accordance with the grant agreement and will serve as the interim report, as required by Act 13.

Cecil L. Evans, Director
Name and Title

SAINT JOSEPH ARTS, INC.
 STABILAZATION GRANT #ST0063
 COMPREHENSIVE BUDGET
 2012 – 2013

SAINT JOSEPH ARTS OPERATIONAL BUDGET SHOWING USE OF LDOA STABILIZATION FUNDS

<u>BUDGET INCOME</u>	<u>AMOUNT</u>	<u>SOURCE</u>
EARNED INCOME	34,000.00	Music Lessons Contracted Service
MEMBERSHIPS	25,000.00	Patron Members- ships
DONATIONS & SPONSORSHIPS	32,185.00	
GOVERNMENT - LDOA	3,150.00	Stabalization
<u>TOTAL INCOME</u>	<u>94,335.00</u>	

<u>BUDGET EXPENSE</u>	<u>AMOUNT</u>	<u>FUNDED BY SJA</u>	<u>FUNDED BY LDOA GRANT</u>
PERSONNEL - MANAGER	13,000.00	11,680.00	1,350
CONTRACTED ARTISTIC SERVICES	32,500.00	32,500.00	0
OTHER PROFESSIONAL SERVICES	2,000	2,000.00	0
PRODUCTION	2,000.00	2,000.00	0
MARKETING/PUBLICITY	4,100.00	4,100.00	0
FACILITY/PROPERTY NOTE	17,000.00	17,000.00	0
OFFICE EXPENSE/UTILITIES/PHONE	21,935.00	21,935.00	0
INSURANCE	1,800.00	0.00	1800
<u>TOTAL</u>	<u>94,335.00</u>	<u>91,215.00</u>	<u>3,150</u>