

ATTACHMENT #5

**WESTBANK ARC FY 12 (7/11 TO 6/12) AUTHORIZED ROSTER - EFFECTIVE 7/1/2011**

**Annual Amount \$25,200.00**

**SERVICES: VOCATIONAL HABILITATION SERVICES**

INDIVIDUAL'S NAME	PSC	Approved Services	ANNUAL APPROVED AMOUNT	APPROXIMATE MONTHLY ALLOTMENT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	ANNUAL MONTH EXPEND.	Remaining BALANCE	% SPENT
<b>CONTRACT AMOUNT</b>			<b>25,200.00</b>																
██████████	Yvette	Day Hab.	8,640.00	720.00															
NOW Slot ?																			
██████████	Yvette	Transportation	2,880.00	240.00															
rate of \$12/day																			
██████████	Capacine	Day Hab.	8,640.00	720.00															
12 mos funded																			
██████████	Capacine	Day Hab.	2,160.00	720.00															
SW - 3 mos funding																			
██████████	Capacine	Transportation	2,880.00	240.00															
rate of \$12/day																			
<b>ANNUAL AMOUNT</b>			<b>25,200.00</b>	<b>2,640.00</b>													<b>0.00</b>	<b>25,200.00</b>	<b>0%</b>
<b>BALANCE</b>			<b>0.00</b>																

Vocational rate of \$36.00 a day and transportation rate of \$12.00 a day or as approved by DDS Director.  
 \*\*\*\*\*Roster Subject to Changes as authorizations from DDS office only with DDS Director written approval including number of individuals served and amounts\*\*\*\*\*