

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Shreveport Opera Grant #FY11-0052

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Stabilization - Advancement
 - Line Item Appropriation
 - Letter of Agreement

Yes No

- Does the agreement include budget worksheet?
- Does the agreement include anticipated uses?
- Does the agreement include estimated duration of the project?
- Does the agreement include goals, objectives, and measures of performance?
- Does the agreement indicate requirement of written progress report every six (6) months?
- Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)
- Has the comprehensive budget been approved by the appointing authority?
- Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? (to be transmitted at a later date)

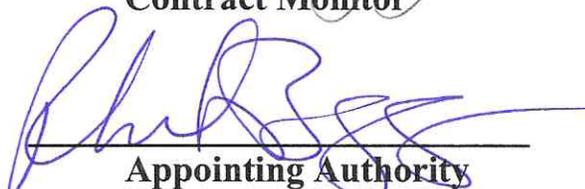
Signatures:



Contract Monitor

9/3/10

Date



Appointing Authority

9-15-10

Date

REVISED BUDGET for ATTACHMENT A

Grant: FY11-052 ST Dates: July 1, 2010 - June 30, 2011
 Grantee: Shreveport Opera Amount: \$5,000

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions,Memberships,Subscriptions	\$	98,611
2. Contracted Services Revenues[workshops,presentations]	\$	16,850
3. TOTAL EARNED REVENUE	\$	115,461
4. Corporate Support[source]	\$	16,344
5. Foundation Support[source]	\$	62,939
6. Other Private Support, Fundraising[source]	\$	419,888
7. TOTAL CONTRIBUTED REVENUE	\$	499,171
8. Federal Government Support[source]	\$	0
9. Regional Gov't Support[source]	\$	0
10. State Gov't Support[source]	\$	0
11. Local/Parish Government Support[source]	\$	37,241
12. Local Arts Agency Support	\$	0
13. TOTAL GOVERNMENT SUPPORT	\$	37,241
14. Applicant Cash other than above[source]	\$	90,988
15. SUB-TOTAL	\$	742,861
16. DOA Stabilization	\$	5,000
17. Other DOA Program Grants (specify) <u>DAF</u>	\$	11,018
18. Total DOA GRANTS (add lines 16 through 18)	\$	16,018
19. TOTAL CASH INCOME	\$	758,879

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
20. Salaries/Wages/Benefits-Adm	\$	\$ 95,956	\$ 95,956
21. Salaries/Wages/Benefits-Artistic	\$	\$ 59,399	\$ 59,399
22. Salaries/Wages/Benefits-Tech	\$	\$ 45,155	\$ 45,155
23. Payroll Taxes	\$	\$ 18,522	\$ 18,522
24. Professional Services-Artistic	\$ 5,000	\$ 139,356	\$ 144,356
25. Professional Fees and Services	\$	\$ 82,485	\$ 82,485
26. Production	\$	\$ 89,300	\$ 89,300
27. Occupancy /Utilities	\$	\$ 19,040	\$ 19,040
28. Equipment Rental and Mainten.	\$	\$ 3	\$ 3
29. Technology and Communication	\$	\$ 4,708	\$ 4,708
30. Insurance	\$	\$ 42,597	\$ 42,597
31. Supplies	\$	\$ 4,089	\$ 4,089
32. Postage and Shipping	\$	\$ 9,238	\$ 9,238
33. Marketing	\$	\$ 29,948	\$ 29,948
34. Development	\$	\$ 0	\$ 0
35. Travel/Mileage	\$	\$ 11,904	\$ 11,904
36. Professional Development	\$	\$ 4,505	\$ 4,505
37. Other Expenses	\$	\$ 65,602	\$ 65,602
38. TOTAL EXPENSES	\$ 5,000	\$ 721,807	\$ 726,807
39. SURPLUS/DEFICIT	\$	\$	\$ 832,072
40. ACCUMULATED SURPLUS/DEFICIT \$	\$	\$	\$
41. In-Kind Donations	\$	\$	\$