

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Shreveport Opera

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program Stabilization
 - Line Item Appropriation
 - Letter of Agreement

Yes No

- Does the agreement include budget worksheet?
- Does the agreement include anticipated uses?
- Does the agreement include estimated duration of the project?
- Does the agreement include goals, objectives, and measures of performance?
- Does the agreement indicate requirement of written progress report every six (6) months?
- Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)
- Has the comprehensive budget been approved by the appointing authority?
- Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?

Signatures:


Contract Monitor

10/28/11
Date


Appointing Authority

10-31-11
Date

REVISED BUDGET for ATTACHMENT A

Grant: FY2012

Dates: July 1, 2011 - June 30, 2012

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions,Memberships,Subscriptions	\$ 142,000
2. Contracted Services Revenues[workshops,presentations]	\$ 114,000
3. TOTAL EARNED REVENUE	\$ 256,000
4. Corporate Support[source]	\$ 25,000
5. Foundation Support[source]	\$ 85,000
6. Other Private Support, Fundraising[source]	\$ 361,000
7. TOTAL CONTRIBUTED REVENUE	\$ 471,000
8. Federal Government Support[source]	\$ 5,000
9. Regional Gov't Support[source]	\$ 33,000
10. State Gov't Support[source]	\$ 6,000
11. Local/Parish Government Support[source]	\$ 5,000
12. Local Arts Agency Support	\$ 0
13. TOTAL GOVERNMENT SUPPORT	\$ 54,000
14. Applicant Cash other than above[source]	\$
15. SUB-TOTAL	\$
16. DOA Stabilization	\$ 10,000
17. Other DOA Program Grants (specify)	\$
18. Total DOA GRANTS (add lines 16 through 18)	\$ 10,000
19. TOTAL CASH INCOME	\$ 791,000

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
20. Salaries/Wages/Benefits-Adm	\$	\$ 278,300	\$ 278,300
21. Salaries/Wages/Benefits-Artistic	\$	\$	\$
22. Salaries/Wages/Benefits-Tech	\$	\$	\$
23. Payroll Taxes	\$	\$	\$
24. Professional Services-Artistic	\$ 10,000	\$ 156,650	\$ 166,650
25. Professional Fees and Services	\$	\$ 8,300	\$ 8,300
26. Production	\$	\$ 173,350	\$ 173,350
27. Occupancy /Utilities	\$	\$ 16,440	\$ 16,440
28. Equipment Rental and Mainten.	\$	\$	\$
29. Technology and Communication	\$	\$ 4,000	\$ 4,000
30. Insurance	\$	\$ 22,000	\$ 22,000
31. Supplies	\$	\$ 5,000	\$ 5,000
32. Postage and Shipping	\$	\$ 7,500	\$ 7,500
33. Marketing	\$	\$ 33,350	\$ 33,350
34. Development	\$	\$ 45,000	\$ 45,000
35. Travel/Mileage	\$	\$ 7,000	\$ 7,000
36. Professional Development	\$	\$	\$
37. Other Expenses	\$	\$ 13,500	\$ 13,500
38. TOTAL EXPENSES	\$	\$	\$ 790,390
39. SURPLUS/DEFICIT	\$	\$	\$ 610
40. ACCUMULATED SURPLUS/DEFICIT	\$	\$	\$
41. In-Kind Donations			\$ 620,000

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 12 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: Shreveport Opera
Address: 212 Texas, Ste 101
City & State: Shreveport, LA 71101
Contact Name: Jenifer H Akers
Telephone Number: (000) 000-9502 318-227-9503
Fax Number: (318) 227-9518

Program Data:

Arts Grant #: FY12-012
Amount to be Transferred: \$10,000
Funding Source: State Funds/
Beginning Date: July 01, 2011
Ending Date: June 30, 2012

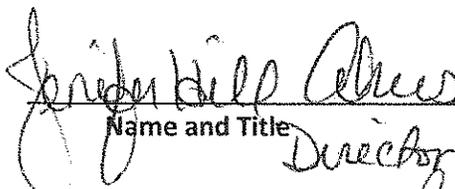
1. Proposed Plan with Detailed Goals and Objectives:

Shreveport Opera will produce 3 main stage operas "The Merry Widow" Oct 29, 2011, "The Tragedy of Carmen" February 4, 2012 and "Madama Butterfly" March 31, 2012. In addition the 9 month touring educational program Shreveport Opera Xpress will perform in underserved communities across the state. SOX will reach an estimated 50,000 students.

2. Proposed Performance Measures for the Project:

Shreveport Opera measures performance in ticket sales and donated revenue. Currently SO is completely out of debt and ticket sales are drastically increasing. Demand for SOX performances is also increasing with a wider touring base.

3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.
4. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 12.


Name and Title: Director of Development and Public Services