

SOCIAL SERVICES CONTRACT

CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND

689605

Contractor Name: The Center for Children and Families, Inc.	Contractor Address: P. O. Box 9493 Monroe, LA 71211	Federal Tax ID Number: 72-1436720
Beginning Date: 03/01/10	Ending Date: 02/28/13	Maximum Contract Amount: \$3,600,360

Contract #: _____

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and The Center for Children and Families, Inc., hereinafter referred to as "Contractor".

This contract, together with the Request for Proposal (RFP) and addenda issued thereto by YS, the proposal submitted by the Contractor in response to YS' RFP, and any exhibits specifically incorporated herein by reference, constitute the entire agreement between the parties with respect to the subject matter. In the event of any inconsistent or incompatible provisions, this contract (excluding the RFP and Contractor's proposal) shall take precedence, followed by the provisions of the RFP, and then by the terms of the Contractor's proposal.

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

SECTION I. SCOPE OF SERVICES:

1) Program Name: The Center for Families and Children, Inc.	2) Type of Program: Family Preservation
3) Physical Address: 112 Morgan St., Rayville, LA 71269	4) Mailing Address: P. O. Box 9493, Monroe, LA 71211
5) Telephone Number: 318-398-0945	6) Fax Number: 318-398-0099

The approximate number of treatment slots/units of service is 90.

Purpose:

The purpose of the Family Preservation Program is to provide intervention and support services to families of youth adjudicated FINS or delinquent by a court of competent jurisdiction in order to preserve the integrity of the family. The program shall service youth who have committed a delinquent or status offense after adjudication of offense. Referrals shall be made by YS within Region 9B and shall be in accordance with the Louisiana Children's Code.

Specific referral/admission criteria:

Referrals will be made by the Region 9B YS and/or FINS officers and will include male and female youths ages 12 through 17, from Region 9B. The program shall be physically located in one site or multiple sites in the following parishes: East Carroll, West Carroll, Tensas, Madison, Richland, and Franklin.

Specific exclusions from referral/admission:

Specific exclusions from admissions must be approved by the Contract Performance Coordinator.

Specific goals, objectives and deliverables

- Prevent out-of-home placement of adolescents

The Center for Children & Families
689605

PROGRAM BUDGET FY11-12

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (C)	YS FUNDING REQUEST (D)	MATCH (E)
SALARIES & FRINGES:					
Personnel Salaries	\$ 667,000.00	\$ 40,000.00	\$ 627,000.00	\$ 667,000.00	
Fringe Benefits	\$ 158,262.00	\$ 9,844.00	\$ 148,418.00	\$ 158,262.00	
Total Salaries & Fringes	\$ 825,262.00	\$ 49,844.00	\$ 775,418.00	\$ 825,262.00	\$ -
PERSONNEL TRAVEL:					
Client Transportation	\$ -				
Field Travel	\$ 103,968.00		\$ 103,968.00	\$ 103,968.00	
Administrative	\$ -				
Conferences/Training	\$ 20,500.00		\$ 20,500.00	\$ 20,500.00	
Total Personnel Travel	\$ 124,468.00	\$ -	\$ 124,468.00	\$ 124,468.00	\$ -
OPERATING SERVICES:					
Printing	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00	
Insurance	\$ 17,000.00		\$ 17,000.00	\$ 17,000.00	
Maintenance - Auto	\$ -				
Maintenance - Other	\$ 15,500.00		\$ 15,500.00	\$ 15,500.00	
Rental - Building	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	
Rental - Other	\$ 12,000.00		\$ 12,000.00	\$ 12,000.00	
Dues & Subscriptions	\$ -				
Postage	\$ 7,395.00		\$ 7,395.00	\$ 7,395.00	
Telephone	\$ 16,500.00		\$ 16,500.00	\$ 16,500.00	
Utilities	\$ 14,400.00		\$ 14,400.00	\$ 14,400.00	
Other Operating Services	\$ 12,500.00		\$ 12,500.00	\$ 12,500.00	
Total Operating Services	\$ 131,295.00	\$ -	\$ 131,295.00	\$ 131,295.00	\$ -
OPERATING SUPPLIES:					
Office Supplies	\$ 14,000.00		\$ 14,000.00	\$ 14,000.00	
Medical Supplies	\$ -				
Food	\$ 32,000.00		\$ 32,000.00	\$ 32,000.00	
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ -				
Other Supplies	\$ -				
Total Operating Supplies	\$ 46,000.00	\$ -	\$ 46,000.00	\$ 46,000.00	\$ -
PROFESSIONAL SERVICES:					
Counseling	\$ -				
Accounting & Auditing	\$ 36,000.00		\$ 36,000.00	\$ 36,000.00	
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ -				
Total Professional	\$ 36,000.00	\$ -	\$ 36,000.00	\$ 36,000.00	\$ -
ACQUISITIONS:					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE	\$ 36,000.00		\$ 36,000.00	\$ 36,000.00	
TOTAL BUDGET	\$ 1,199,025.00	\$ 49,844.00	\$ 1,149,181.00	\$ 1,199,025.00	\$ -

For Central Office use only:
 OJJ Reviewed by _____ Date _____
 OJJ Approved by Adina C. Kyles Date 7/13/11