

SOCIAL SERVICES CONTRACT

**CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND**

Contractor Name: The Center for Children and Families	Contractor Address: P. O. Box 9493 Monroe, LA 71211-9493	Federal Tax ID Number: 72-1436720
Beginning Date: January 1, 2012	Ending Date: December 31, 2014	Maximum Contract Amount: \$ 372,640

Contract #: 711567

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and The Center for Children and Families hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows.

SECTION I. Purpose:

The Mentor program is a community-based program designed to provide goal directed, highly structured, mentoring services. Mentors will assist the youth and family by allowing the youth to remain in the family home while ensuring youth and public safety. Youth Services (YS) will refer male and female youth between the ages of 10 and 20 determined to need additional intervention and supportive services to succeed in their community.

The number of slots/units served will be approximately 20 in Regions 9A and 9B.

Specific referral/admission criteria:

Males and females primarily between the ages of 10 and 20 years of age, who are in the custody or supervision of Youth Services, will be referred for mentor services. Referrals will be submitted by YS Regional offices.

Specific exclusions from referral/admission

The contractor is expected to accept all referrals.

Specific goals, objectives and deliverables:

- Primary objectives of the program are to provide for the safety and well being of the youth, program staff and community
- to provide services aimed at promoting social and emotional adjustment, enhancing life skills and independent living skills; and eliminating destructive behavioral patterns
- to provide services aimed at maintaining the youth in their home

The contractor shall provide the following services.

SERVICE PROVIDED	STAFF POSITION PROVIDING SERVICE	FREQUENCY
Youth Orientation	Staff	Within 24 hours of admission
Development of Individualized Intervention Plan (IIP)/individualized treatment plan (ITP)	Multidisciplinary Team (minimum of Mental Health Professional, Probation, provider staff, family, child)	Within 14 days of admission

RECEIVED 1

*The Center
for Children &
Families
711567*

PROGRAM BUDGET

DESCRIPTION	ANNUAL	Administrative	Programmatic
SALARIES & FRINGES:			
Personnel Salaries *	\$ 183,910.00	\$ 15,910.00	\$ 167,000.00
Fringe Benefits	\$ 43,954.00	\$ 3,187.00	\$ 40,767.00
Total Salaries & Fringes	\$ 227,864.00	\$ 19,097.00	\$ 207,767.00
PERSONNEL TRAVEL:			
Transportation*	\$ 14,820.00		\$ 14,820.00
Conferences/Training*			
Total Personnel Travel	\$ 14,820.00		\$ 14,820.00
OPERATING SERVICES:			
Printing			
Insurance	\$ 4,000 .00		\$ 4,000 .00
Maintenance - Auto			
Maintenance - Building			
Maintenance - Other *			
Rental - Building	\$ 10,800.00		\$ 10,800 .00
Rental - Other *			
Dues & Subscriptions			
Postage	\$ 1,860 .00		\$ 1,860.00
Telephone	\$ 7,500.00		\$ 7,500.00
Utilities	\$ 4,800.00		\$ 4,800.00
Total Operating Services	\$ 28,960.00		\$ 28,960.00
OPERATING SUPPLIES:			
Office Supplies	\$ 3,900.00		\$ 3,900.00
Medical Supplies			
Food			
Automotive Supplies			
Janitorial Supplies	\$ 2,160.00		\$ 2,160.00
Laundry Supplies			
Dietary Supplies			
Youth/Offender Personal			
Total Operating Supplies	\$ 6,060.00		\$ 6,060.00
PROFESSIONAL SERVICES:			
Accounting & Auditing			
Medical			
Consulting *	\$ 10,000.00		\$ 10,000.00
Legal *			
Other *	\$ 3,300.00		\$ 3,300.00
Total Professional	\$ 13,300.00		\$ 13,300.00
ACQUISITIONS:			
Buildings *			
Auto *			
Equipment *	\$ 4,800.00		\$ 4,800.00
Other *			
Total Acquisitions	\$ 4,800.00		\$ 4,800.00
OTHER EXPENSE*	\$ 7,500.00		\$ 7,500.00
TOTAL BUDGET	\$ 303,304.00	\$ 19,097.00	\$ 284,207.00