

LOUISIANA COMMISSION ON LAW ENFORCEMENT
AND ADMINISTRATION OF CRIMINAL JUSTICE

APPLICATION AND REVIEW
SUMMARY

APPLICATION NUMBER: C11-6-010

APPLICANT: Family And Youth Counseling Agency

PROJECT TITLE: Child Advocacy Program

PROJECT FUNDS :

FUND:	\$	<u>63,340</u>	80.00%
MATCH:	\$	<u>15,835</u>	20.00%
TOTAL:	\$	<u>79,175</u>	100.00%

PROJECT DURATION: 12 months

START DATE: 01/01/2012

END DATE: 12/31/2012

Continuation of C97-6-008

PROJECT SUMMARY:

Children's Advocacy Center (CAC), a program of Family and Youth Counseling Agency, provides forensic interviewing for children victimized by sexual abuse. In 2009, 464 interviews were conducted on 447 children. Referrals and services continue to increase.

RECOMMENDATION: FUND X DENY

SPECIAL CONDITIONS :

1. NO RELEASE OF 10% TOTAL FEDERAL FUNDS BY LCLE UNTIL MONITORING REVIEW IS RECEIVED BY LCLE.
2. NO DRAWDOWN OF FUNDS (AWARD) UNTIL APPLICATION IS REVIEWED AND APPROVED BY LCLE STAFF.



LOUISIANA COMMISSION
ON LAW ENFORCEMENT
AND THE ADMINISTRATION
OF CRIMINAL JUSTICE

CRIME VICTIM ASSISTANCE
FORMULA GRANT PROGRAM

CFDA #16.575

FOR LCLE USE ONLY:

Project ID: C11-6-010 CVA Purpose Area: 3

1. TITLE OF PROJECT Children's Advocacy Center Program		2. <input type="checkbox"/> NEW PROJECT <input checked="" type="checkbox"/> CONTINUATION PROJECT OF: C10-6-009	
3. PROJECT DURATION Total Length: 12 Months (Not to exceed 12 Months) Desired Start Date: 1/1/2012 Desired End Date: 12/31/2012		4. PROJECT FUNDS Federal Funds: \$63,340 Cash Match In-Kind Match: \$15,835 Total Project: \$79,175	
6A. APPLICANT AGENCY INFORMATION Agency Name: Family and Youth Counseling Agency Physical Address: 220 Louie Street City: Lake Charles Zip: 70601-7250 Mailing Address: 220 Louie Street City: Lake Charles Zip: 70601-7250 Phone: (337) 436-9533 FAX: (337) 439-9941 Email: julio@fyca.org		5B. AUTHORIZED OFFICIAL OF APPLICANT AGENCY Authorized Official: Julio R. Galan Title: President and CEO Agency Name: Family and Youth Counseling Agency Address: 220 Louie Street City: Lake Charles Zip: 70601-7250 Phone: (337) 436-9533 FAX: (337) 439-9941 Email: julio@fyca.org	
Federal Employer Tax Id: 72 - 0688561 DUNS: 786877720 - CCR CAGE/CAGE: 52TY5 CCR Expiration Date: 4/17/2012			

6. IMPLEMENTING AGENCY Name: Julio R. Galan Title: President and CEO Agency: Family and Youth Counseling Agency Address: 220 Louie Street City: Lake Charles Zip: 70601-7250 Phone: (337) 436-9533 FAX: (337) 439-9941 Email: julio@fyca.org	7. PROJECT DIRECTOR Name: David Duplechien Title: Vice President Advocacy Agency: Family and Youth Counseling Agency Address: 220 Louie Street City: Lake Charles Zip: 70601-7250 Phone: (337) 436-9533 FAX: (337) 439-9941 Email: david@fyca.org	8. FINANCIAL OFFICER Name: Deborah Bauman Title: Vice President Finance Agency: Family and Youth Counseling Agency Address: 220 Louie Street City: Lake Charles Zip: 70601-7250 Phone: (337) 436-9533 FAX: (337) 439-9941 Email: deborahb@fyca.org
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BRIEF PROJECT DESCRIPTION: (Please do not exceed space provided below.)
Children's Advocacy Center (CAC) a program of Family and Youth Counseling Agency, provides forensic interviewing for children victimized by sexual abuse. In 2010, 494 interviews were conducted on 467 children. January 1, through June 30, 2011 we conducted 15 interviews. Referrals and services continue to increase.

LA COMMISSION
ON LAW ENFORCEMENT
2011 AUG 17 PM 2:13

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Revised JULY 2010

VOCA PURPOSE AREAS

Please Check Type of Victimization Served (Check all that apply):

<input type="checkbox"/>	Sexual Assault
<input type="checkbox"/>	Domestic Abuse
<input checked="" type="checkbox"/>	Child Abuse
<input type="checkbox"/>	Previously Underserved

State Type of Previously Underserved:

PROJECT BUDGET SUMMARY

INSTRUCTIONS: The Checklist is self-explanatory. In Project Summary, applicable budget category totals will be automatically entered from each of the Detailed Project Budget Summaries. Provide source of Cash and/or In-Kind Match. In last table, check the type of victimization types that this project will address.

CHECKLIST:	YES:	NO:
Are all budgeted items allowable per Program Guidelines?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Were instructions followed to determine allowable personnel/contractual costs?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Are all line item computations correct?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Do line items add to category totals?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Have category totals been rounded to nearest dollar?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Each category amount listed in the table below must equal category totals shown on Pages 3 through 11.

Person Completing Budget Section: Deborah Bauman Title: Vice President Finance
Phone: (337) 436-9533 Fax: (337) 439-9941 E-Mail: deborahb@fyca.org

PROJECT BUDGET SUMMARY

BUDGET CATEGORIES	FEDERAL FUNDS	CASH MATCH	IN-KIND MATCH	SECTION TOTAL
SECTION 100. PERSONNEL	\$56,079	\$0	\$15,835	\$71,914
SECTION 200. FRINGE BENEFITS	\$7,261	\$0	N/A	\$7,261
SECTION 300. TRAVEL	\$0	\$0	\$0	\$0
SECTION 400. EQUIPMENT	\$0	\$0	\$0	\$0
SECTION 500. SUPPLIES	\$0	\$0	\$0	\$0
SECTION 600. CONTRACTUAL	\$0	\$0	N/A	\$0
SECTION 700. RENOVATION COSTS	\$0	\$0	\$0	\$0
SECTION 800. OTHER DIRECT COSTS	\$0	\$0	\$0	\$0
TOTAL:	\$63,340	\$0	\$15,835	\$79,175

Provide Source of Cash Match:

Provide Source of In-Kind Match: Legal Counsel provides 60 hours @ \$100 per hour = \$6000
Medical Examiner provides 60 hours @ \$100 per hour = \$6000
Law Enforcement provides 60 hours @ \$63.92 per hour = \$3835

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Revised JULY 2010

SECTION 100. PERSONNEL

Enter Position Titles and Names of the employees for each position funded through this grant. For further information and direction, please refer to the application instructions.

FULL-TIME EMPLOYEES:

POSITION TITLE	EMPLOYEE NAME	FT	ACTUAL MONTHLY SALARY	TIME DEVOTED TO PROJECT	NUMBER OF MONTHS	TOTAL SALARY PAID BY GRANT	PAID WITH	
							F	C
Associate Executive Director	David Duplechian	FT	\$4,819.37	10.00%	12.00	\$5,783.24	<input checked="" type="checkbox"/>	<input type="checkbox"/>
CAC Senior Coordinator	Erika Simon	FT	\$2,426.67	95.00%	12.00	\$27,664.03	<input checked="" type="checkbox"/>	<input type="checkbox"/>
CAC Coordinator	Cassi Grinton	FT	\$1,993.33	89.42%	12.00	\$21,389.22	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Executive Assistant	Laura Gardner	FT	\$1,035.75	10.00%	12.00	\$1,242.90	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
SUBTOTAL AMOUNT OF FULL-TIME EMPLOYEES SALARIES:						\$56,079.39	F = Fed Funds C = Cash Match	

PART-TIME OR OVERTIME EMPLOYEES:

POSITION TITLE	EMPLOYEE NAME	FT OT	ACTUAL EMPLOYEE HOURLY SALARY RATE	NUMBER OF HOURS	TIME DEVOTED TO PROJECT	NUMBER OF WEEKS	TOTAL SALARY PAID BY GRANT	PAID WITH	
								F	C
		PT					\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
SUBTOTAL AMOUNT OF PART-TIME AND/OR OVERTIME EMPLOYEES SALARIES:							\$0.00	F = Fed Funds C = Cash Match	

VOLUNTEERS:

DUTIES: List ONLY volunteers used as In-Kind Match. Duties must directly relate to the focus of this project. For further information and direction, please refer to the application instructions.	NO. OF HOURS	VALUED RATE OF HOURLY PAY	IN-KIND TOTAL
Legal Counsel - Assistant District Attorney serves on Multidisciplinary Team in an advisory capacity 60 hours @ \$100 hour Law Enforcement - serves on Multidisciplinary Team in an advisory capacity 60 hours @ 63.92	60.00	\$163.92	\$9,835.20
Medical Examiner - a local physician serves on Multidisciplinary Team and serves in an advisory capacity for physical exams of abused children, medical analysis of physical examinations at team meetings 60 hours @ \$100 hour.	60.00	\$100.00	\$6,000.00
SUBTOTAL AMOUNT OF VOLUNTEERS IN-KIND SALARIES:			\$15,835.20

SECTION 100. PERSONNEL SUMMARY	
FEDERAL FUNDS	\$56079
CASH MATCH	
IN-KIND MATCH	\$15,835
PERSONNEL TOTAL	\$71,914

SECTION 100. PERSONNEL (Continued) - BRIEFLY EXPLAIN

Yes No Are job descriptions for each position attached? If not, explain:

Yes No Are resumes for each position attached? If not, explain:

A) Need for each position shown above; justify need for overtime:

Associate Executive Director is needed to oversee implementation of the project and perform forensic interviews. CAC Senior Coordinator is needed to assist Associate Executive Director in coordinating activities within the center and conduct forensic interviews. CAC Coordinator is needed to coordinate activities within the center and assist family members. Executive Assistant is needed as an assistant outside the center to the Associate Executive Director and Coordinator to perform administrative duties.

B) The basis for determining the salary of each position:

Pay rate used for all positions are in conformity with salary administration plan approved by Board of Directors and in accordance with Family Service America standards.

C) Project duties of each position requested:

Associate Executive Director coordinates and directs all activities of the CAC, develops, maintains and enhances interagency collaboration of case management for child abuse cases, staff the CAC Advisory Council and interagency review team, oversees reporting requirements of program grants, implements the system of quantitative information on the program and performs forensic interviews. Coordinators will schedule and interview victims, prepare rooms for interviews, perform intake of cases as needed, obtain information and maintain records on cases, handle inquiries about services, and assist interviewer as needed, welcome and orient victim and family members, before, during and following the interview, maintain program schedules and handle correspondence, track cases with follow-up and support services, track quality of program services using client surveys, assist in coordinating training of CAC Team, schedule and provide sexual abuse prevention education in the community. Executive Assistant will coordinate statistical reports, coordinate and maintain minutes of advisory council for presentation to the board, relief staff as needed.

D) Indicate if personnel will be new or existing personnel. If existing, indicate if position has been backfilled. If this is a continuation application, indicate the personnel's original status. [Existing personnel is an employee that currently works for the agency, but will now be working on grant activities. If so, the position from which the employee was moved must be filled. If employee is same from the previous grant, indicate if the employee was originally hired for that position.]

Associate Executive Director, Senior Coordinator, and Coordinator are existing personnel from previous grant. Executive Assistant was hired for this position in the previous grant.

SECTION 200. FRINGE BENEFITS (Employer's Share Only)

Enter the individual Name(s) of the employees receiving fringe benefits for each position funded through this grant. There are two sets of each benefit below to allow budgeting for eight employees. For further information and direction, please refer to the application instructions.

Check: All Fringe Benefits Will Be Paid by Applicant Agency Additional Fringe Benefits Will Be Paid by Applicant Agency

EMPLOYEES NAMES:					EMPLOYEES NAMES: (Continued)				
SOCIAL SECURITY	RATE		SALARY	TOTAL	SOCIAL SECURITY	RATE		SALARY	TOTAL
1. David Duplochian	.062		\$5,783	\$358	5. David Duplochian	.062			\$0
2. Erika Simon	.062		\$27,664	\$1,715	6. Erika Simon	.062			\$0
3. Cassi Grinton	.062		\$21,389	\$1,326	7. Cassi Grinton	.062			\$0
4. Laura Gardner	.062		\$1,243	\$77	8. Laura Gardner	.062			\$0
MEDICARE	RATE		SALARY	TOTAL	MEDICARE	RATE		SALARY	TOTAL
1. David Duplochian	.0145		\$5,783	\$83	5. David Duplochian	.0145			\$0
2. Erika Simon	.0145		\$27,664	\$401	6. Erika Simon	.0145			\$0
3. Cassi Grinton	.0145		\$21,389	\$310	7. Cassi Grinton	.0145			\$0
4. Laura Gardner	.0145		\$1,243	\$18	8. Laura Gardner	.0145			\$0
HEALTHLIFE INSURANCE Provide monthly insurance cost	RATE	MONTHS	THE DEVOTED TO PROJECT	TOTAL	HEALTHLIFE INSURANCE Provide monthly insurance cost	RATE	MONTHS	THE DEVOTED TO PROJECT	TOTAL
1. David Duplochian	239.35	12.00	10.00%	\$287	5. David Duplochian				\$0
2. Erika Simon	235.68	12.00	95.00%	\$2,686	6. Erika Simon				\$0
3.				\$0	7.				\$0
4.				\$0	8.				\$0
WOMAN'S COMPENSATION	RATE		SALARY	TOTAL	WOMAN'S COMPENSATION	RATE		SALARY	TOTAL
1.				\$0	5.				\$0
2.				\$0	6.				\$0
3.				\$0	7.				\$0
4.				\$0	8.				\$0
UNEMPLOYMENT TAX Based on the FUTA or LSA	RATE	TYPE	SALARY	TOTAL	UNEMPLOYMENT TAX Based on the FUTA or LSA	RATE	TYPE	SALARY	TOTAL
1.		CHECK TYPE:		\$0	5.		CHECK TYPE:		\$0
2.				\$0	6.				\$0
3.		<input type="checkbox"/> FUTA		\$0	7.		<input type="checkbox"/> FUTA		\$0
4.		<input type="checkbox"/> SUTA		\$0	8.		<input type="checkbox"/> SUTA		\$0
PUBLIC/PRIVATE RETIREMENT	RATE		SALARY	TOTAL	PUBLIC/PRIVATE RETIREMENT	RATE		SALARY	TOTAL
1.				\$0	5.				\$0
2.				\$0	6.				\$0
3.				\$0	7.				\$0
4.				\$0	8.				\$0
OTHER	RATE		SALARY	TOTAL	OTHER	RATE		SALARY	TOTAL
1.				\$0	5.				\$0
2.				\$0	6.				\$0
3.				\$0	7.				\$0
4.				\$0	8.				\$0
FRINGE BENEFITS TOTAL (A):				\$7,261	FRINGE BENEFITS TOTAL (B):				\$0

PLEASE NOTE: IF MORE THAN EIGHT EMPLOYEES CHARGED TO THIS PROJECT, PLEASE COMPLETE AN ADDENDUM PAGE.

Fringe Benefits Total (A+B): \$7,261

SECTION 200. FRINGE BENEFITS SUMMARY	
FEDERAL FUNDS	\$7,261
CASH MATCH	
TOTAL FRINGE BENEFITS	\$7,261

PROGRAM NARRATIVE

A. PROBLEM DEFINITION

1. Identify the nature and magnitude of the specific problem existing in your particular community that needs to be addressed through this proposed project. Document the need, not the symptoms or solutions. Be sure to include current valid local data to support the justification. Give the source and date of your information. State the needs of your agency and the needs of the victims in your area as related to this problem and justify the need for the proposed project.

Problem:

Child abuse and neglect continue to be a significant problem in the United States and Southwest Louisiana. Current, Louisiana statistics suggest that approximately 1 in 3 females and 1 in 6 males are sexually abused by the time they reach 18 years of age. 69% of teen assaults occurred in the residence of the victim, the offender, or another individual.*

In 2009, the Children's Advocacy Center performed 464 videotaped forensic interviews of 447 children who were sexually abused. Of those videotaped forensic interviews, 49 were from other parishes in SWLA. In 2010, another 467 sexually abused children were interviewed. The Office of Community Services conducts child protective investigations on alleged child abuse, then referrals are made to the Children's Advocacy Center for forensic interviewing.** LCLE grant number C10-6-009, from January 1, through June 30, 2011 a total of 225 sexually abused children were interviewed.

Need:

Children who have been sexually abused need a safe, comfortable child-friendly place to be interviewed about their experience, receive support and long-term counseling. When victims are questioned repeatedly by law enforcement, doctors, lawyers and social workers, they are traumatized each time. Taped forensic interviews greatly reduces the distress experienced as the tape of the interview can be used to relate the details of the abuse as often as needed.

* Louisiana Foundation Against Sexual Abuse (LAFASA) website.

**Data provided from in-house stats at Family and Youth Counseling Agency.

2. Describe gap in community resources and how the gap was identified. Explain what need is created by this gap in services/programs.

There is a need for sexual abuse education presentations and referral services to help identify child abuse, to further reduce the risk of sexual abuse and to make the community become more aware of child sexual abuse. This need is currently not being met by any other agency. There is a need to maintain a (MDT) Multidisciplinary Team coordinated from a single location, which consist of prosecutors, law enforcement, social service workers, therapists, victim advocates, and medical professionals who work together to investigate allegations and to reduce the trauma for children reported as victims of sexual or severe physical abuse. Currently there is no other team in this area that offers this service.

B. GOALS

GOALS: The primary mission of all projects is to have a positive impact on the victims, not just to accumulate statistics on how many are served. Based on the problem identified, BRIEFLY state what the project hopes to accomplish. Do this by providing a clear statement of the effect this project will have on the problem.

Goal 1: To reduce the trauma of child victims of abuse and neglect.

Goal 2: To maintain child sexual abuse prevention and/or awareness presentations and training to community partners which will enhance community awareness of child abuse.

C. OBJECTIVES

OBJECTIVES: Provide at least TWO (2) measurable objectives for EACH goal. Objectives need to be measurable, observable aspects of the program. Identify who, what will change and by how much. Use absolute numbers, not percentages and be sure to include a baseline number.

Goal 1

Objective 1: CAC will conduct a minimum of 300 interviews during grant year. All interviews will be conducted in safe environment at Family and Youth Counseling Agency.

Objective 2: CAC will coordinate and host 24 bi-monthly team meetings that include law enforcement, child protection, medical and other agencies.

Goal 2

Objective 1: Agency will offer 2 training opportunities for CAC Team Members, professionals and community members of SWLA on the topic of child sexual abuse, the investigation and mandatory reporting per year.

Objective 2: Provide a minimum of 6 sexual abuse prevention presentations in SWLA to a minimum of 200 individuals during grant period, which will help raise awareness and/or prevention of child abuse.

D. ACTIVITIES / METHODS

List the specific activities and/or services to be provided that will accomplish the objectives. Must include a timetable for achieving the various components of your project. Timetable must cover entire grant period. This must relate back to the Goals and Objectives. If this is a training project, omit this page and complete D-2 Training Programs.

Goal 1:

Objective 1: Provide trained qualified forensic interviewers to conduct interviews for child abuse victims of SWLA. Approximately 300 taped forensic interviews will be conducted in a safe environment at the Children's Advocacy Center. These taped interviews will be used by law enforcement, social workers and the courts to help decrease the number of times the victim will retell their story, thereby reducing the trauma caused by multiple interviews.

Objective 2: (MDT) Multidisciplinary Team shall meet 24 times to review investigations of all child sexual abuse cases within our judicial district during the grant period.

Goal 2:

Objective 1: Training session will be offered to the Multidisciplinary Team by the Children's Advocacy Center through conferences brochures and workshops at least twice a year that are mailed and emailed. These training sessions will be offered to collaborating agencies such as prosecutors, law enforcement, social service workers, therapists, victim advocates, and medical professionals. Training in child advocacy will be provided to help identify crime victims and provide information about referral services.

Objective 2: Schedule and promote a minimum of 6 presentations on sexual abuse prevention to over 200 people throughout SWLA. Agencies such as schools, child care centers, health care facilities, nonprofit organizations and OCS will be contacted to offer information about sexual abuse prevention and to schedule presentations.

All goals and objectives will be achieved during grant period.

E. DEMOGRAPHICS

1. This project serves the following Congressional District(s)

- 1 2 3 4 5 6 7 All (Statewide Project)

2. Type of Organization:

Applicant Agency: Law Enforcement Prosecution Court Non-Profit Organization Tribal Government

Check the one answer that best describes the organization receiving VOCA Formula Grant Program funds.

- | | |
|---|---|
| <input type="checkbox"/> Community-Based Organization | <input type="checkbox"/> Prosecution |
| <input type="checkbox"/> Court | <input checked="" type="checkbox"/> Sexual Assault Program |
| <input type="checkbox"/> Domestic Violence Program | <input type="checkbox"/> Sexual Assault State Coalition |
| <input type="checkbox"/> Domestic Violence State Coalition | <input type="checkbox"/> Tribal Coalition |
| <input type="checkbox"/> Dual Program (Sexual Assault and Domestic Violence) | <input type="checkbox"/> Tribal Government |
| <input type="checkbox"/> Dual State Coalition (Sexual Assault and Domestic Violence) | <input type="checkbox"/> Tribal Sexual Assault and/or Domestic Violence Program |
| <input type="checkbox"/> Government Agency (Department of Human Services, Bureau of Health) | <input type="checkbox"/> Unit of Local Government |
| <input type="checkbox"/> Law Enforcement | <input type="checkbox"/> University/School |
| <input type="checkbox"/> Probation, Parole, or Other Correctional Agency | <input type="checkbox"/> Other (Specify): |

Yes No Is this a faith-based organization?

Yes No Is this a culturally specific community-based organization?

F. LOUISIANA AUTOMATED VICTIM NOTIFICATION SYSTEM (LAVNS)

1. Name of the individual responsible for assisting victims in regard to accessing and using the LAVNS system:

NAME: Erika Simon PHONE: (337) 436-9533 EMAIL: erika@fyca.org

Yes No 2. Does this individual also serve as agency's point of contact for LAVNS? If not, please provide name and contact information:

NAME: PHONE: () - EMAIL:

Yes No 3. Has this individual attended trainings provided by LCLE to learn how victims are served by LAVNS? If no, agency will request LAVNS training from LCLE within 30 days of award. NOTE: More information regarding the LAVNS program, including training information, can be found at: <http://lcle.la.gov/programs/lavns.asp>.

Yes No 4. Does the agency have posters displayed for promoting LAVNS and brochures readily available to victims? If no, please go to the LCLE website to request free LAVNS materials at: www.lcle.la.gov/lavns.

G. CRIME VICTIMS REPARATIONS (CVR)

Yes No 1. Is same individual responsible for assisting victims in regard to services available through the CVR program? If not, please provide name and contact information:

NAME: Greg Ney PHONE: (337) 437-3400 EMAIL: gney@cpdao.org

Yes No 2. Does the agency know who the Crime Victims Reparations (CVR) Claims Investigator is at the Parish Sheriff's Office?

Yes No 3. Does the agency have posters displayed for promoting CVR and brochures readily available to victims? If no, please fax a written request (contact person, agency name, mailing address) for free CVR posters and brochures to 225-925-6159. NOTE: More information regarding the CVR program, including applications and other forms, can be found at: <http://lcle.la.gov/programs/cvr.asp>.

H. PRIOR RESULTS (For Continuation Projects Only)

1. Based on the objectives of the previous application, what were the measurable outcomes? (Refer to the previous project's performance stated in the quarterly progress reports and other additional information.)

Goal 1 - Reflected through progress reports from 1/1/11 through 6/30/11:

Objective 1: We conducted 225 interviews were conducted.

Goal 1

Objective 2: The Multidisciplinary Team met 14 times.

Goal 2

Objective 1: We provided 13 training opportunities for team members.

Goal 2

Objective 2: We provided 24 education awareness/sexual prevention presentations serving 842 people.

2. Did the project work as expected? Explain.

Yes. We are serving more children and minimizing the trauma to victims of sexual and severe physical abuse.

3. Have the original goals and objectives been revised? Yes No

If Yes, explain what changes will be made in the continuation of this project and why?

I. EVALUATION AND DISSEMINATION OF REPORTING

A COPY OF YOUR EVALUATION FORMS USED FOR THIS PROJECT MUST BE INCLUDED.

1. From who will the data be collected - what is the source?

Data will be collected from referral source and child sexual abuse victims and their families using pre and post test; workshop/speaker evaluation and client satisfaction survey.

2. When will the data be collected?

Data will be collected at the time of the interview throughout the grant period.

3. Who will collect and analyze the data?

CAC Senior Coordinator will collect data and Project Director will analyze data.

4. Who will be responsible for submitting the data for the Quarterly Progress Reports: State name and contact information.

Name: David Duplechien Phone: (337) 436-9533 Email: david@fyca.org

5. Following evaluation, who and how will updating or revising of the project's strategy be accomplished?

Data will be compiled and presented to the President and CEO, CAC Advisory Council, and FYCA Board of Directors to decide whether updating/revising of project's strategy is warranted. If warranted, will be incorporated in the program.

6. Name the recipients who will receive the project's results and the schedule of reporting (i.e. monthly, quarterly, yearly). Recipients MUST state the Louisiana Commission on Law Enforcement will receive Quarterly Progress Reports and expenditure reports quarterly/monthly as specified at award time. Recipients should also include, if applicable, board of directors, applicant agency (if different from implementing agency), courts with jurisdiction, etc.

Program results will be reported to the following agencies according to their requirements: LA Commission on Law Enforcement - CVA Quarterly Progress Reports and Quarterly/Monthly Expenditure Reports as mandated with grant awards; Office of Community Services Children's Justice Act - Quarterly Progress Report; National Children's Alliance - Semi-Annual Statistical Reports; United Way of SWLA - Annual Report with Outcomes; CAC Community Advisory Council - monthly statistical reports; and FYCA Board of Directors - Annual Report.

J. CONTINUATION

Yes No Do you plan to continue this project at the conclusion of federal support?
Since continued VOCA funding is limited and not assured, alternate funding sources should be sought. Name the sources and potential sources of continued funding for this project at the conclusion of Federal support.

Program currently receives funding from: Office of Community Services Children's Justice Act, National Children's Alliance, LA Commission of Law Enforcement, United Way of SWLA and private donations.

Funding will continue to be sought from the following: LA Children's Trust Fund, Children's Justice Act, National Children's Alliance, LCLE, United Way, IOLTA, Walmart Foundation, Office for Victims of Crime and private foundations.

K. RESOURCES

Describe the facilities and additional resources available to this project. Include the physical facility where services are provided. If applicable, list other resources available to this project, i.e. equipment, supplies, staff, etc.

Family and Youth occupies a 9000 square foot facility located at 220 Louie Street, Lake Charles, LA. The Children's Advocacy Center program is housed within the agency's facility but have their own entrance and parking area in order to provide privacy to clients. The facilities include a reception area, a conference room, and offices for the Director, Senior Coordinator and Program Coordinator. Each office contains a desk, chair, filing cabinets, telephone, and computer equipment. Other amenities include two interview rooms and a surveillance room for law enforcement and other collaborating agencies to observe interviews via cameras and monitors.

L. AUDIT REQUIREMENTS

All applications must check one:

- This organization/agency expends \$500,000 or more in federal funds (during the fiscal year of the organization/agency from any and all sources including the amount of this application) AND MUST SUBMIT THE FOLLOWING INFORMATION:
1. Date of last audit
 2. Dates covered by last audit:
 3. Date of next audit:
 4. Dates to be covered by next audit:
 5. Date next audit will be forwarded to LCLE:
- This organization/agency expends less than \$500,000 in federal funds from all sources during the fiscal year of the organization/agency.

M. VOLUNTEERS

Yes No Are you using volunteers as match?
If yes, describe the duties and functions performed by the volunteers. Indicate the number of volunteer hours per duty-function for this application (this can be an estimate). Volunteers' duties must directly relate to the focus of this project and information stated in Section 100 Personnel.

Yes No Are volunteers screened in compliance with the Louisiana Child Protection Act (LRS 15:587.1) as appropriate?

Physician from the area donates an average of 5 hours per month by providing medical analysis of physical examinations of abused children at Multidisciplinary Team Meetings.

Assistant District Attorney donates time by serving in an advisory capacity on the CAC Advisory Council for 5 hours each month.

Law Enforcement donates an average of 5 hours per month by serving on Multidisciplinary Team in an advisory capacity.

N. REQUIRED COMPONENTS

1. Subgrantees are required to help victims apply for victim compensation. Describe a specific plan on how applicant has or will interface with the Louisiana Crime Victims Reparations Program.

Family and Youth Counseling Agency will refer clients from our program to the LA Crime Victims Reparations Program as appropriate through the Calcasieu Parish Sheriff's Office by providing client with a brochure about the program.

2. Describe how applicant has/will coordinate activities with other criminal justice systems/private service providers in the community. If you have obtained cooperative agreements, a copy may be attached to the application in addition to the brief description.

Children's Advocacy Center of Family and Youth, along with the District Attorney's Office of Calcasieu and Cameron Parishes, Office of Community Services Region V, and the 14th Judicial District Court have developed a cooperative team approach to the investigation of child sexual abuse. Each participant has specific responsibilities as outlined in the guidelines for the treatment, protection, investigation, and handling of child victims. The team was formed to enhance cooperation and coordination among those involved in the protection of children. This CAC centralizes the interviews of child victims and therefore greatly reduces the number of interviews performed with each victim. Tapes of interviews are utilized by members of the team for prosecuting offenders.

3. Indicate how the applicant will address the issue of encouraging the victims to report to law enforcement. Policies and procedures may be attached to the application in addition to the brief description.

Law enforcement, child protection or the District Attorney's Office must first refer the abused children to be interviewed by the Children's Advocacy Center.

When speaking to groups about child abuse prevention, the Director addresses the issue of reporting child abuse and the procedures that should be followed.

4. State that the applicant will comply with the Louisiana Child Protection Act (LRS 15:587.1) as appropriate. The Louisiana Child Protection Act refers to screening prospective employees. NOT reporting instances of child abuse.

Family and Youth Counseling Agency will comply with the LA Child Protection Act (LRS 15:587.1) as appropriate.