

Please rate the level of need from
1 (lowest) through 10 (highest)
Rating _____ Initial _____

706189

Region _____
Proposal # _____

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS – YOUTH SERVICES (YS)
OFFICE OF JUVENILE JUSTICE (OJJ)**

PREVENTION FUNDING APPLICATION- FY 2011-2012

PROGRAM INFORMATION

Program: BeauCare, Inc.

Program Title: Community Empowerment

Amount of Funding: \$27,750.00

Federal Tax ID#: 72-1209038

Type of Organization: Non-profit Corporation

Mailing Address: P.O. Box 1779
Deridder, LA 70634

Physical Address: 628 High School Drive
Deridder, LA 70634

1. Who is the official authorized to sign contracts for your organization?

Name Annette Duplechin Title Executive Director

E-mail aduplechin@beaucares.org Phone (337) 462-2273

2. Who can answer questions about your program? (Only list if different than #1.)

Name _____ Title _____

E-mail _____ Phone _____

3. Who can answer questions about the budget?

Name Bruce Butts Title Director of Finance

E-mail bbutts@beaucares.org Phone (337) 462-2273

PROGRAM BUDGET AND NARRATIVE

706289

PROGRAM BUDGET

| TOTAL BUDGET (A) | ADMINISTRATIVE (B) | PROGRAM (D) | YS FUNDING REQUEST (E) | MATCH (F) | CHECK COLUMN D+E <>A |
|---------------------|-----------------------|----------------|------------------------------|--------------|----------------------------|
| | | | | | |
| \$ 22,095.00 | | \$ 22,095.00 | \$ 22,095.00 | | OK |
| \$ 2,305.00 | | \$ 2,305.00 | \$ 2,305.00 | | OK |
| \$ 24,400.00 | \$ - | \$ 24,400.00 | \$ 24,400.00 | \$ - | OK |
| | | | | | |
| \$ - | | | | | OK |
| \$ 200.00 | | \$ 200.00 | \$ 200.00 | | OK |
| \$ - | | | | | OK |
| \$ 500.00 | | \$ 500.00 | \$ 500.00 | | OK |
| \$ 700.00 | \$ - | \$ 700.00 | \$ 700.00 | \$ - | OK |
| | | | | | |
| \$ - | | | | | OK |
| \$ 1,200.00 | | \$ 1,200.00 | | \$ 1,200.00 | OK |
| \$ 250.00 | | \$ 250.00 | \$ - | \$ 250.00 | OK |
| \$ - | | | | | OK |
| \$ 9,500.00 | | \$ 9,500.00 | | \$ 9,500.00 | OK |
| \$ - | | | | | OK |
| \$ - | | | | | OK |
| \$ 200.00 | | \$ 200.00 | \$ 150.00 | \$ 50.00 | OK |
| \$ - | | | | | OK |
| \$ - | | | | | OK |
| \$ - | | | | | OK |
| \$ 11,150.00 | \$ - | \$ 11,150.00 | \$ 150.00 | \$ 11,000.00 | OK |
| | | | | | |
| \$ - | | | | | OK |
| \$ - | | | | | OK |
| \$ - | | | | | OK |
| \$ - | | | | | OK |
| \$ - | | | | | OK |
| \$ - | | | | | OK |
| \$ - | | | | | OK |
| \$ 2,000.00 | | \$ 2,000.00 | \$ 1,000.00 | \$ 1,000.00 | OK |
| \$ 2,000.00 | \$ - | \$ 2,000.00 | \$ 1,000.00 | \$ 1,000.00 | OK |
| | | | | | |
| \$ 1,500.00 | | \$ 1,500.00 | \$ 1,500.00 | | OK |
| \$ - | | | | | OK |
| \$ - | | | | | OK |
| \$ - | | | | | OK |
| \$ - | | | | | OK |
| \$ - | | | | | OK |
| \$ - | | | | | OK |
| \$ 1,500.00 | \$ - | \$ 1,500.00 | \$ 1,500.00 | \$ - | OK |
| | | | | | |
| \$ - | | | | | OK |
| \$ - | | | | | OK |
| \$ - | \$ - | \$ - | \$ - | \$ - | OK |
| \$ - | | | | | OK |
| \$ 39,750.00 | \$ - | \$ 39,750.00 | \$ 27,750.00 | \$ 12,000.00 | OK |
| \$ - | | | | | OK |

OJJ Budget Approved: *Adina C. Kyles*
7/18/11



Budget Narrative for DPS&C

Youth Services Funding Application

SALARIES

1. List the name(s), position(s), total salary, percentage of compensation allotted to YS funding and match, and full/part-time status of staff actually working on this program in the narrative. Funds may not be used to supplant positions that are already funded.

Youth Development Program Manager – Alisha Guitreau

Total Salary - \$29,120 per annum

Percentage of compensation allotted to YS funding – 50% @ \$14,560.

This position is a full-time salaried position with the YS program requiring 50% of time allotted to program.

Youth Program Assistant – Ashley Hext

Total Salary – Estimated \$12,000-\$14,000 per annum for 20-35 hours per week as required by YS and other programs.

Percentage of compensation allotted to YS funding – 100% for 20 hours of YS Program and additional hours compensated from other funding sources. This position is a part-time position with primary duties will be with YS program.

FRINGE BENEFITS

2. Fringe Benefits for the Youth Development Program Manager, Alisha Guitreau, claimed under the YS funding request include Social Security (FICA) @ 6.2% for a total of \$903; Medicare @ 1.45% for a total of \$211; Workmans Compensation @ .10% for a total of \$15; and Unemployment @ 2.3% for a total of \$335. The total Fringe Benefits for this position is \$1464.00.

Fringe Benefits for the Youth Program Assistant, Ashley Hext, claimed under the YS funding request include Social Security (FICA) @ 6.2% for a total of \$519; Medicare @ 1.45% for a total of \$121; Workmans Compensation @ .10% for a total of \$8;

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Bruce Butts, Director of Finance
René Coody, Head Start Director



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and Unemployment @ 2.3% for a total of \$193. The total Fringe Benefits for this position is \$841.

TRAVEL/TRAINING

Field travel of \$200 is requested from YS funding to cover the expense of gas to teach classes at the Beauregard Parish Alternative School, to transport participants to community service project sites and for incentive/reward trips for participants. With the price of gas fluctuating/increasing and not knowing where the community service sites or reward trips will be, it is impossible to calculate details. The Beauregard Alternative School is approximately 10 miles round trip times 2 x per week during the 38 weeks of school for approximately 760 miles per year. All additional travel will be calculated at the state rate for the 12 month period.

Training is being requested in the amount of \$500 for staff training and development in pertinent topics such as bullying prevention; CPR/First Aid; crisis intervention; anger management, etc. Trainings will be sought that are within a three hour radius of the program plus local, online, and on-site sources. State rates will be applied as applicable.

OPERATING SERVICES

The only line item under this category requested from YS is postage in the amount of \$150 which will be used to mail out letters/surveys/newsletters to participants and families at the current postal rate of .47 cents. An in-kind amount of \$50 will be utilized from other agency funds for a total program budget of \$200.

In-kind amounts of \$1,200 for auto insurance and \$250 for auto maintenance will be provided through other agency funding sources. In-kind amount of \$9,500 for building rental is provided through the City of DeRidder. This is a percentage of the donated rental cost as other programs also utilize the same buildings.

OPERATING SUPPLIES

Requested funding from YS services in the amount of \$2,000 for Other Supplies will be used to cover the cost of items such as educational supplies, office materials such as paper and printer ink, food/refreshments for classes/special events, and recreational materials such as board games and equipment for team building activities.

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BeauCARE, Inc.
628 High School Drive
PO Box 1779
DeRidder, LA 70634
Ph: 337.462.2273 / Fax: 337.462.2268
www.beucares.org



An in-kind amount of \$1000 will be utilized from other agency funds for additional supplies.

PROFESSIONAL SERVICES

Requesting funding from YS services in the amount of \$1500 for LPC, Ruby Smith to conduct 30 hours of group counseling (15 hours per session x 2 sessions @ 1 hour per week) at a rate of \$50.00 per hour. This cost is comparable to other professionals in the tri-parish area.

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