

SOCIAL SERVICES CONTRACT

**CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND**

| | | |
|---|---|---|
| Contractor Name: BeauCare, Inc. | Contractor Address: P.O. Box 1779 DeRidder, LA 70634 | Federal Tax ID Number: 72-1209038 |
| Beginning Date: September 1, 2013 | Ending Date: June 30, 2014 | Maximum Contract Amount: \$23,602 |

Contract #: 721833

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and **BeauCare, Inc.**, hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED:

Purpose of Contract: Provide prevention or diversion services to 20 youth and their families in Region 6.

Goals: Provide Prevention/Diversion Programs to prevent "at risk" youth from becoming involved in criminal or other antisocial activities while taking youth who would ordinarily be processed within the Justice System, and placing them in an alternative program. These programs will also prevent youth from undergoing formal court proceedings.

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| 1) Program Name: Community Empowerment | 2) Type of Program: Prevention |
| 3) Physical Address: 628 High School Drive. DeRidder, LA 70634 | 4) Mailing Address: P.O. Box 1779 DeRidder, LA 70634 |
| 5) Telephone Number: 337-462-2273 | 6) Fax Number: |

The contractor shall provide the following services:

PROGRAM BUDGET FY13-14

| DESCRIPTION | TOTAL BUDGET (A) | ADMINISTRATIVE (B) | PROGRAM (C) | YS FUNDING REQUEST (D) | MATCH (E) |
|-------------------------------------|---------------------|-----------------------|---------------------|------------------------------|---------------------|
| SALARIES & FRINGES: | | | | | |
| Personnel Salaries | \$ 25,000.00 | | \$ 25,000.00 | \$ 21,770.00 | \$ 3,230.00 |
| Fringe Benefits | \$ 4,365.00 | | \$ 4,365.00 | \$ 1,725.00 | \$ 2,640.00 |
| Total Salaries & Fringes | \$ 29,365.00 | \$ - | \$ 29,365.00 | \$ 23,495.00 | \$ 5,870.00 |
| PERSONNEL TRAVEL: | | | | | |
| Client Transportation | \$ - | | | | |
| Field Travel | \$ 92.00 | | \$ 92.00 | \$ 92.00 | |
| Administrative | \$ - | | | | |
| Conferences/Training | \$ 250.00 | | \$ 250.00 | | \$ 250.00 |
| Total Personnel Travel | \$ 342.00 | \$ - | \$ 342.00 | \$ 92.00 | \$ 250.00 |
| OPERATING SERVICES: | | | | | |
| Printing | \$ - | | | | |
| Insurance | \$ 1,200.00 | | \$ 1,200.00 | | \$ 1,200.00 |
| Maintenance – Auto | \$ 250.00 | | \$ 250.00 | | \$ 250.00 |
| Maintenance – Other | \$ - | | | | |
| Rental – Building | \$ 9,500.00 | | \$ 9,500.00 | | \$ 9,500.00 |
| Rental - Other | \$ - | | | | |
| Dues & Subscriptions | \$ - | | | | |
| Postage | \$ 100.00 | | \$ 100.00 | | \$ 100.00 |
| Telephone | \$ 150.00 | | \$ 150.00 | | \$ 150.00 |
| Utilities | \$ 1,000.00 | | \$ 1,000.00 | | \$ 1,000.00 |
| Other Operating Services | \$ - | | | | |
| Total Operating Services | \$ 12,200.00 | \$ - | \$ 12,200.00 | \$ - | \$ 12,200.00 |
| OPERATING SUPPLIES: | | | | | |
| Office Supplies | \$ 250.00 | | \$ 250.00 | | \$ 250.00 |
| Medical Supplies | \$ - | | | | |
| Food | \$ 250.00 | | \$ 250.00 | | \$ 250.00 |
| Automotive Supplies | \$ - | | | | |
| Maintenance Supplies | \$ - | | | | |
| Household Supplies | \$ - | | | | |
| Youth/Offender Personal | \$ - | | | | |
| Other Supplies | \$ - | | | | |
| Total Operating Supplies | \$ 500.00 | \$ - | \$ 500.00 | \$ - | \$ 500.00 |
| PROFESSIONAL SERVICES: | | | | | |
| Counseling | \$ 1,000.00 | | \$ 1,000.00 | | \$ 1,000.00 |
| Accounting & Auditing | \$ 2,000.00 | | \$ 2,000.00 | | \$ 2,000.00 |
| Medical | \$ - | | | | |
| Consulting | \$ 1,000.00 | | \$ 1,000.00 | | \$ 1,000.00 |
| Legal | \$ - | | | | |
| Other Professional Services | \$ - | | | | |
| Total Professional | \$ 4,000.00 | \$ - | \$ 4,000.00 | \$ - | \$ 4,000.00 |
| ACQUISITIONS: | | | | | |
| Equipment | \$ 1,000.00 | | \$ 1,000.00 | | \$ 1,000.00 |
| Other | \$ - | | | | |
| Total Acquisitions | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| OTHER EXPENSE | | | | | |
| TOTAL BUDGET | \$ 47,407.00 | \$ - | \$ 47,407.00 | \$ 23,587.00 | \$ 23,820.00 |

| | |
|-------------------------------------|------------|
| For Central Office use only: | |
| OJJ Reviewed by _____ | Date _____ |
| OJJ Approved by _____ | Date _____ |