

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Arts Council of Central Louisiana

Grant #FY11-0386

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Regional Development Agency - General Operating

Support

- Line Item Appropriation
- Letter of Agreement

Yes No

- Does the agreement include budget worksheet?
- Does the agreement include anticipated uses?
- Does the agreement include estimated duration of the project?
- Does the agreement include goals, objectives, and measures of performance?
- Does the agreement indicate requirement of written progress report every six (6) months?
- Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)
- Has the comprehensive budget been approved by the appointing authority?
- Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?

Signatures:

 (to be transmitted at a later date)
Contract Monitor

10-06-2010
Date


Appointing Authority

10-7-10
Date

REVISED BUDGET for ATTACHMENT A

Grant: FY11-386 RDA Dates: July 1, 2010 - June 30, 2011
 Grantee: Arts Council of Central Louisiana Amount: \$12,619

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

CASH INCOME

1. Admissions,Memberships,Subscriptions	\$ 111,095
2. Contracted Services Revenues[workshops,presentations]	\$ 67,939
3. Other Revenues[list source]Theatre rentals, concessions, interest	\$ 45,250
4. Corporate Support[source]	\$
5. Foundation Support[source]Martin Foundation, Coughlin-Saunders Fdn	\$ 51,500
6. Other Private Support, Fundraising[source]Raffle, miscellaneous	\$ 23,200
7. Applicant Cash other than above[source]	\$

GOVERNMENT SUPPORT

8a.Federal Government Support[source]	\$
8b.State/Regional Gov't Support[source]	\$
8c.Local Government Support[source] City of Alexandria	\$ 67,500

9.COMMUNITY SUPPORT

10.Local Arts Agency Support	\$
11.Community Arts Fund Support	\$
12.All other Local Support	\$

13. SUB-TOTAL

14. DOA General Support Grant(Arts Institutions Grant #FY11-386)	\$ 12,619
15. DOA Arts in Education Grants	\$
16. Other DOA Program Grants (specify) Decentralized Arts Funds	\$ 37,997
17. Total DOA GRANTS (add lines 14 through 16)	\$ 50,616

18. **TOTAL CASH INCOME** \$417,100

19. In-Kind Income \$

20. **TOTAL INCOME**[lines 18 + 19] \$417,100

EXPENSES (this grant only)

	DOA Grant	Cash Match	Total
21. Personnel-Admin	\$ 12,619	\$ 272,704	\$ 285,323
22. Personnel-Artistic	\$	\$	\$
23. Personnel-Tech/Prod	\$	\$	\$
24. Outside Prof. Serv.-Artist	\$	\$ 44,278	\$ 44,278
25. Outside Prof. Serv.-Other	\$	\$ 15,000	\$ 15,000
26. Space Rental/Utilities	\$	\$	\$
27. Travel	\$	\$ 1,500	\$ 1,500
28. Marketing[Promot'n,Print]	\$	\$ 1,300	\$ 1,300
29. Other Expenses	\$	\$ 69,257	\$ 69,257
30a. Development Expenses	\$	\$	\$
30b. Fundraising Events	\$	\$	\$
31.SUBTOTALS [lines 21-30b]	\$ 12,619	\$ 404,039	
32.TOTAL EXPENSES [must equal lines 21 through 30b]			\$ 416,658
33. DEFICIT (if line 32 exceeds line 20)			\$ 442