

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Arts Council of Central Louisiana

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program RDA|GOS
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures:



Contract Monitor

10-13-11

Date



Appointing Authority

10-26-11

Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 12 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: Arts Council of Central Louisiana
Address: 1101 4th Street, Suite 201
City & State: Alexandria, LA 71301
Contact Name: *Matthew Henry, Interim Dir.*
Telephone Number: (-000) 000-4717
Fax Number: (318) 484-4499

Program Data:

Arts Grant #: FY12-072
Amount to be Transferred: \$15,143
Funding Source: State Funds/
Beginning Date:
Ending Date:

1. Proposed Plan with Detailed Goals and Objectives:

The Arts Council of Central Louisiana will work to execute initiatives for the benefit of the artists, cultural organizations, and cultural economy of Region 6 (Avoyelles, Catahoula, Concordia, Grant, LaSalle, Rapides, Vernon and Winn). Programs include grant programs, technical assistance, and special initiatives as described in the Arts Council's Regional Development Agency Performance Plan Interim Report.

2. Proposed Performance Measures for the Project:

The Arts Council will collect statistical, financial and anecdotal data, filing accurate and timely reports with the Division of the Arts as stipulated by the grant contract. The Division of the Arts will also conduct site visits and provide direct regulatory feedback as to the Arts Council's performance.

3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.

4. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 12.

Wanda S. Dany INTERIM EXECUTIVE
Name and Title DIRECTOR

REVISED BUDGET for ATTACHMENT A

Grant: FY2012

Dates: July 1, 2011 - June 30, 2012

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions,Memberships,Subscriptions	\$ 126,675
2. Contracted Services Revenues[workshops,presentations]	\$ 110,434
3. TOTAL EARNED REVENUE	\$
4. Corporate Support[source]	\$
5. Foundation Support[source]Coughlin-Saunders Foundation; Martin Fdtn.	\$ 51,500
6. Other Private Support, Fundraising[source]Board Dues; Jazz Club Fundraisers	\$ 12,095
7. TOTAL CONTRIBUTED REVENUE	\$
8.Federal Government Support[source]	\$
9.Regional Gov't Support[source]	\$
10.State Gov't Support[source]	\$
11.Local/Parish Government Support[source] City of Alexandria	\$ 45,000
12.Local Arts Agency Support	\$
13. TOTAL GOVERNMENT SUPPORT	\$
14. Applicant Cash other than above[source]	\$
15. SUB-TOTAL	\$ 345,704
16. DOA Stabilization	\$
17. Other DOA Program Grants (specify)RDA and DAF	\$ 48,856
18. Total DOA GRANTS (add lines 16 through 18)	\$ 48,856
19. TOTAL CASH INCOME	\$ 394,560

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
20. Salaries/Wages/Benefits-Adm	\$ 15,143	\$ 194,162	\$ 209,305
21. Salaries/Wages/Benefits-Artistic	\$	\$	\$
22. Salaries/Wages/Benefits-Tech	\$	\$	\$
23. Payroll Taxes	\$	\$ 12,535	\$ 12,535
24. Professional Services-Artistic	\$	\$ 55,363	\$ 55,363
25. Professional Fees and Services	\$	\$ 4,000	\$ 4,000
26. Production	\$	\$ 25,250	\$ 25,250
27. Occupancy /Utilities	\$	\$	\$
28. Equipment Rental and Mainten.	\$	\$ 26,070	\$ 26,070
29. Technology and Communication	\$	\$ 13,000	\$ 13,000
30. Insurance	\$	\$ 14,500	\$ 14,500
31. Supplies	\$	\$ 4,950	\$ 4,950
32. Postage and Shipping	\$	\$ 2,250	\$ 2,250
33. Marketing	\$	\$ 1,500	\$ 1,500
34. Development	\$	\$	\$
35. Travel/Mileage	\$	\$ 1,700	\$ 1,700
36. Professional Development	\$	\$	\$
37. Other Expenses	\$	\$ 27,910	\$ 27,910
38. TOTAL EXPENSES	\$ 15,143	\$ 383,190	\$ 398,333
39. SURPLUS/DEFICIT	\$	\$	\$ (3,773)
40.ACCUMLATED SURPLUS/DEFICIT	\$	\$	\$
41. In-Kind Donations			\$ 10,000