Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Arts Council of Central Louisiana

Indicate:
- ☐ **Cooperative Endeavor**
- ☐ **Professional Services Contract**
- ☐ **Personal Services Contract**
- ☐ **Consulting Services Contract**
- ☐ **Social Services Contract**
- ☒ **Grant: Indicate Specific Program** Decentralized Arts Funding
- ☐ **Line Item Appropriation**
- ☐ **Letter of Agreement**

Yes	No	
☒	☐	**Does the agreement include budget worksheet?**
☒	☐	**Does the agreement include anticipated uses?**
☒	☐	**Does the agreement include estimated duration of the project?**
☒	☐	**Does the agreement include goals, objectives, and measures of performance?**
☒	☐	**Does the agreement indicate requirement of written progress report every six (6) months?**
☒	☐	**Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)**
☒	☐	**Has the comprehensive budget been approved by the appointing authority?**
☒	☐	**Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?**

Signatures: _____ 10-13-11
Contract Monitor **Date**

_____ 10-18-11
Appointing Authority **Date**

ARTS COUNCIL OF CENTRAL LOUISIANA
FY 2011-2012
DECENTRALIZED ARTS FUNDS BUDGET

REVENUES	
LDOA Subsidy for Administrative Costs	8,713
LDOA Subsidy for Community Development Coordinator	25,000
TOTAL REVENUES	**33,713**
EXPENSES	
Salaries	31,500
Accounting and Audit Professional Services	800
Meetings	150
Postage and Shipping	50
Supplies and Materials	250
Travel	1,000
TOTAL EXPENSES	**33,750**
SURPLUS (DEFICIT)	**-37**

ATTACHMENT P

PARISHES SERVED BY GRANTEE/2012 DAF Allocation Formula:

Region 6 Parish	Population 2005 Census	Dollar Allocation (x $.5025)	$ Admin. Fee	2012 Regrant
Avoyelles	42,073	$11,833	$1,183	$10,650
Catahoula	10,407	$2,927	$293	$2,634
Concordia	20,822	$5,856	$586	$5,270
Grant	22,309	$6,274	$627	$5,647
LaSalle	14,890	$4,188	$419	$3,769
Rapides	131,613	$37,016	$3,702	$33,314
Vernon	52,334	$14,719	$1,472	$13,247
Winn	15,313	$4,307	$431	$3,876
Region 6 Total	**309,761**	**$87,120**	**$8,713**	**$78,407**

Arts Council of Central Louisiana 2011-2012 PAYMENT SCHEDULE

Payment	Date	Calculation	Amount
#1	09/2011	75% of Regrant	$58,805.25
#2	11/2011	CDC ($25,000) & Administrative Fees ($8,713)	$33,713.00
#3	05/2012	25% of Regrant	$19,601.75
TOTAL AWARD			**$112,120.00**