Transmittal to Louisiana Legislative Auditor
of Comprehensive Budget Information

Transferring Agency: Office of the Lt. Governor/Department of Culture, Recreation & Tourism

Agency #: 265 **Program #: 6579**

Receiving Agency or Entity

Name	Type	$ Amount
Arts Council of Central Louisiana	Grant	$77,956.00
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Please attach email submission/documentation.

Submitted by: _____ **Date Submitted:** 11-25-14

Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Arts Council of Central Louisiana

Indicate:

- ☐ **Cooperative Endeavor**
- ☐ **Professional Services Contract**
- ☐ **Personal Services Contract**
- ☐ **Consulting Services Contract**
- ☐ **Social Services Contract**
- ☒ **Grant: Indicate Specific Program** Decentralized Arts Funding
- ☐ **Line Item Appropriation**
- ☐ **Letter of Agreement**

Yes	No	
☒	☐	**Does the agreement include budget worksheet?**
☒	☐	**Does the agreement include anticipated uses?**
☒	☐	**Does the agreement include estimated duration of the project?**
☒	☐	**Does the agreement include goals, objectives, and measures of performance?**
☒	☐	**Does the agreement indicate requirement of written progress report every six (6) months?**
☒	☐	**Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)**
☒	☐	**Has the comprehensive budget been approved by the appointing authority?**
☒	☐	**Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?**

Signatures:

_____ 11/25/14
Contract Monitor **Date**

_____ 11/25/14
Appointing Authority **Date**

Grant # FY15-004 Dates: July 1, 2014 – December 31, 2015
Program: DECENTRALIZED ARTS FUNDING Amount: $77,956.00

ATTACHMENT B

PARISHES SERVED BY GRANTEE | ARTS COUNCIL OF CENTRAL LOUISIANA DAF ALLOCATION FORMULA:

Region 6 Parish	Population 2010 Census	Dollar Allocation	$ Admin. Fee	2015 Regrant
Avoyelles	42,073	$7,193	$719	$6,474
Catahoula	10,407	$1,779	$178	$1,601
Concordia	20,822	$3,560	$356	$3,204
Grant	22,309	$3,814	$381	$3,433
LaSalle	14,890	$2,545	$255	$2,290
Rapides	131,613	$22,500	$2,250	$20,250
Vernon	52,334	$8,947	$895	$8,052
Winn	15,313	$2,618	$262	$2,356
Region Total	**309,761**	**$52,956**	**$5,296**	**$47,660**

ARTS COUNCIL OF CENTRAL LOUISIANA PAYMENT SCHEDULE

Payment	Date	Calculation	Amount
#1	10/2014	75% of Regrant	$35,745.00
#2	12/2014	CDC ($25,000) & Administrative Fees ($5,296)	$30,296.00
#3	06/2015	25% of Regrant	$11,915.00

TOTAL AWARD **$77,956.00**

Grant # FY15-004
Program: DECENTRALIZED ARTS FUNDING

Dates: July 1, 2014 – December 31, 2015
Amount: $77,956.00

ATTACHMENT A

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 15 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name:	Arts Council of Central Louisiana
Address:	1101 4th Street
City & State:	Alexandria, LA 71301
Contact Name:	Matthew Henry
Telephone Number:	318.443.4718
Fax Number:	318.848.4499

Program Data:

Arts Grant #:	FY15-004
Amount to be transferred: `	$77,956.00
Funding Source:	State Funding - 5514
Beginning Date:	July 1, 2014
Ending Date:	December 31, 2015

1. **Proposed Plan with Detailed Goals and Objectives:**

The Arts Council of Central Louisiana will work to execute initiatives for the benefit of the artists, cultural organizations, and cultural economy of Region 6 (Avoyelles, Catahoula, Concordia, Grant, LaSalle, Rapides, Vernon, and Winn). Programs include grant programs, technical assistance, and special initiatives as described in the Arts Council's Regional Development Agency Performance Plan.

Proposed Performance Measures for the Project:

The Arts Council will collect statistical, financial, and anecdotal data, filing accurate and timely reports with the Division of the Arts as stipulated by the grant contract. The Division of the Arts will also conduct site visits and provide direct regulatory feedback as to the Arts Council's performance.

A COMPREHENSIVE BUDGET showing all anticipated uses of the funding MUST BE ATTACHED to this proposal.

2. **This project is viable in accordance with the Grant Agreement and this form will serve as the report required by Act 15.**

Signature of Grantee's Authorized Official

EXECUTIVE DIRECTOR
Title