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2313, 3353, 12312009

ATTACHMENT A - PLAN

Act 19 of 2008

20-945

NAME OF CONTRACTING PARTY:
Town of Ringgold

NAME AND BRIEF NARRATIVE OF PROGRAM:
Unsafe structure demolitions

Program Goals, Objectives, Expected Outcomes/Results Activities and Related Performance Measures (Duplicate pages as needed for each goal identified). What are the goals, objective(s), expected outcomes/results for this program: Indicate the goals/objectives for this program. Indicate the expected outcomes/results for each goal. Explain how each goal, objective, outcome/result is measured. Identify activities that will be implemented to achieve expected outcomes, the person(s) responsible for implementing the activity, and the expected completion date.

1. Program Goal (*Goals are the intended broad, long-term results. Goals are clear statements of the general end purposes toward which efforts are directed.*)
Provide for the demolishing of unsafe structures and the clearing away of residual waste and refuse of the structures, by contracting with responsible bidders to actually perform the work of demolition of approximately 30 unsafe structures within the Town of Ringgold.

2. Program Objective(s) (*Objectives are intermediate outcomes--specific, measurable steps towards accomplishing the goal, that identify the expected outcomes and results. The program objective must include a percentage, a specific dollar amount or a number.*)

1. The Town of Ringgold will oversee all the administrative processes to include inspections of work performed by contractors, and payments to contractors who successfully meet the requirements of the demolitions' contracts, for approximately 30 unsafe structures located within the Town limits by December 31, 2009.

2.

3.

3. Relevant Activity (Activities) (*An activity is a distinct subset of functions or services within a program to meet the Program Objective.*)

Determine specific structures to be demolished and cleared
Prepare, bid, and award to a successful bidder, according to all local, state and federal guidelines and laws for the demolition of approximately 30 unsafe structures within the Town of Ringgold. Monitor the progress of the demolitions, and finally pay upon completion of all terms of the finalized contract.

4. Performance Measure(s) (*Measure the amount of products or services provided or number of customers served. Specific quantifiable measures of progress, results actually achieved and assess program impact and effectiveness. A Performance Measure must be designated as a percentage, a specific dollar amount or a number.*)

1. Completion and inspection of number of structures demolished.

2.

3.

ATTACHMENT B
 Page 2
STAFFING CHART
 Act 19 of 2008

20-945

Name of Contracting Party: Town of Kinggold

Name of Program: Unsafe structure demolitions

| Name | Title | Total Annual Salary Amount | Total Salary Paid by Appropriation Amount | Percentage | Related Benefits | Full time or Part Time # of months |
|--|-------|----------------------------|---|------------|------------------|------------------------------------|
| NOTE: Bidding, Monitoring and Inspections will be done by City personnel as a part of normal job responsibilities. | | | | | | |

Totals

\$ _____ \$ _____

\$ _____

ATTACHMENT B

Page 3

SCHEDULE OF PROFESSIONAL AND OTHER CONTRACT SERVICES

Act 19 of 2008

945
20-941

Name of Contracting Party: Town of Ringgold

Name of Program: Unsafe structure demolitions

| Name and Address of Individual and/or Firm | Nature of Work Performed and Justification for Services | Total Contract Amount | Total Paid by Appropriation |
|--|---|-----------------------|-----------------------------|
| To be Determined | Demolishment of unsafe structures | 47,500 | 47,500 |
| Totals | | \$47,500 | \$47,500 |

ATTACHMENT B

Page 4

SCHEDULE OF OTHER CHARGES

Act 19 of 2008

Name of Contracting Party: Town of Ringgold

Name of Program: Unsafe structure demolitions

| <p>Provide a description of the intended use of the funds listed in Other Charges and the dollar amount. Each use should be listed separately. Do not budget funds in Other Charges that can be placed in another expenditure category.</p> | <p>List dollar Amount for each use</p> |
|---|--|
| <p>1.</p> | |
| <p>Total – Should agree with Attachment B, page 1</p> | |

ATTACHMENT B- SUPPLEMENT

Business Plan

Narrative Justification for Plan B or Plan C

Act 19 of 2008

20-945

Town of Ringgold, Bienville Parish

The Town of Ringgold is currently preparing to eliminate unsafe and unhealthful structures located within the Town limits. Funding provided by Act 19 will allow the town to eliminate not only unsafe and unhealthful structures, but assist in the overall appearance and esthetics in the area, promoting economic development for the town and area.

Due to the current economic conditions within the area, town and parish, this request is made for Plan C, as funding from any other source, within the town or Parish for this critical need is certainly not available.