

Please rate the level of need from
1 (lowest) through 10 (highest)
Rating Initial

Region

Proposal #

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS – YOUTH SERVICES (YS)
OFFICE OF JUVENILE JUSTICE (OJJ)

PREVENTION FUNDING APPLICATION- FY 2011-2012

PROGRAM INFORMATION

Program: 15th Judicial District Court

706472

Program Title: FINS Family Empowerment Counseling

Amount of Funding: \$66,708.00

Federal Tax ID#: 72-1205768

Type of Organization: Public Agency (State)

Mailing Address: P.O. Box 2603
Lafayette, LA 70502

Physical Address: 1010 Lafayette Street, Second Floor
Lafayette, LA 70501

1. Who is the official authorized to sign contracts for your organization?

Name: Honorable Glennon Everett
Title: 15th Judicial District Judge
E-mail: gpeverett@cos-internet.com
Phone: 337-788-8814

2. Who can answer questions about your program? (Only list if different than #1.)

Name: Hedy Andrepont
Title: 15th JDC Lafayette F.I.N.S. Coordinator
E-mail: laf-fins-hedy@15thjdc.org
Phone: 337-269-4663
(or Rachel Goldsmith – see contact info below)

3. Who can answer questions about the budget?

Name: Rachel Goldsmith
Title: 15th JDC Court Services Manager
E-mail: rgoldsmith15thjdc@cox-internet.com
Phone: 337-504-3727

PROGRAM BUDGET AND NARRATIVE

PROGRAM BUDGET

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)
SALARIES & FRINGES:					
Personnel Salaries	\$ 7,500.00	\$ 7,500.00		\$ 4,408.00	\$ 3,092.00
Fringe Benefits	\$ 846.74	\$ 846.74			\$ 846.74
Total Salaries & Fringes	\$ 8,346.74	\$ 8,346.74	\$ -	\$ 4,408.00	\$ 3,938.74
PERSONNEL TRAVEL:					
Client Transportation	\$ -				
Field Travel	\$ 9,600.00		\$ 9,600.00	\$ 8,640.00	\$ 960.00
Administrative	\$ -				
Conferences/Training	\$ -				
Total Personnel Travel	\$ 9,600.00	\$ -	\$ 9,600.00	\$ 8,640.00	\$ 960.00
OPERATING SERVICES:					
Printing	\$ -				
Insurance	\$ -				
Maintenance - Auto	\$ -				
Maintenance - Other	\$ -				
Rental - Building	\$ -				
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				\$ 200.00
Postage	\$ 200.00	\$ 200.00			
Telephone	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	
Utilities	\$ -				
Other Operating Services	\$ -				
Total Operating Services	\$ 1,400.00	\$ 200.00	\$ 1,200.00	\$ 1,200.00	\$ 200.00
OPERATING SUPPLIES:					
Office Supplies	\$ 1,740.00		\$ 1,740.00	\$ 1,740.00	
Medical Supplies	\$ -				
Food	\$ -				
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ -				\$ 2,000.00
Other Supplies	\$ 2,000.00		\$ 2,000.00		
Total Operating Supplies	\$ 3,740.00	\$ -	\$ 3,740.00	\$ 1,740.00	\$ 2,000.00
PROFESSIONAL SERVICES:					
Counseling	\$ 79,104.00		\$ 79,104.00	\$ 46,080.00	\$ 33,024.00
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -			\$ 4,640.00	\$ 520.00
Other Professional Services	\$ 5,160.00		\$ 5,160.00		
Total Professional	\$ 84,264.00	\$ -	\$ 84,264.00	\$ 50,720.00	\$ 33,544.00
ACQUISITIONS:					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE					
TOTAL BUDGET	\$ 107,350.74	\$ 8,546.74	\$ 98,804.00	\$ 66,708.00	\$ 40,642.74
Program Income	\$ -				