

705938

FOR OFFICIAL USE ONLY

Region _____

Proposal # _____

PLEASE RATE THE LEVEL OF NEED FROM 1 (lowest) THROUGH 10 (highest)

Rating _____ Initial _____

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - YOUTH SERVICES (YS)
OFFICE OF JUVENILE JUSTICE (OJJ)

DIVERSION FUNDING APPLICATION- FY 2011-2012

667123

PROGRAM INFORMATION

Program: 27th Judicial District Court- St. Landry Parish

Program Title: St. Landry Families in Need of Services

Amount of Funding: \$37,675.00

Federal Tax ID#: 72-6001256

Type of Organization: Public Agency (Local)

Mailing Address: P.O. Box 1999
Opelousas, LA 70571-1999

Physical Address: 301 North Main Street
Opelousas, LA 70570

1. Who is the official authorized to sign contracts for your organization?

Name Judge Alonzo Harris Title Chief Judge
E-mail slpfins@inbox.com Phone 337-948-0584

2. Who can answer questions about your program? (Only list if different than #1.)

Name Angela A Roberts Title F.I.N.S. Officer
E-mail slpfins@inbox.com Phone 337-948-2570 ext.112

3. Who can answer questions about the budget?

Name Janel Dugas Title Program Director
E-mail JanelD337@aol.com Phone 337-298-1380

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Rental - Other	\$ 2,500.00		\$ 2,500.00		\$ 2,500.00	OK
Dues & Subscriptions	\$ -					OK
Postage	\$ 252.00		\$ 252.00	\$ -	\$ 252.00	OK
Telephone	\$ 800.00		\$ 800.00	\$ 800.00		OK
Utilities	\$ 2,400.00		\$ 2,400.00	\$ 1,200.00	\$ 1,200.00	OK
Other Operating Services	\$ -					OK
Total Operating Services	\$ 17,752.00	\$ -	\$ 17,752.00	\$ 10,328.00	\$ 7,424.00	OK
OPERATING SUPPLIES:						
Office Supplies	\$ 1,000.00	\$ 1,000.00		\$ 500.00	\$ 500.00	OK
Medical Supplies	\$ -					OK
Food	\$ 3,900.00		\$ 3,900.00	\$ 3,100.00	\$ 800.00	OK
Automotive Supplies	\$ -					OK
Maintenance Supplies	\$ -					OK
Household Supplies	\$ -					OK
Youth/Offender Personal	\$ -					OK
Other Supplies	\$ -					OK
Total Operating Supplies	\$ 4,900.00	\$ 1,000.00	\$ 3,900.00	\$ 3,600.00	\$ 1,300.00	OK
PROFESSIONAL SERVICES:						
Counseling	\$ 8,775.00		\$ 8,775.00	\$ 8,775.00		OK
Accounting & Auditing	\$ 1,400.00	\$ 1,400.00		\$ 700.00	\$ 700.00	OK
Medical	\$ -					OK
Consulting	\$ -					OK
Legal	\$ -			\$ 13,458.00		OK
Other Professional Services	\$ 13,458.00		\$ 13,458.00			OK
Total Professional	\$ 23,643.00	\$ 1,400.00	\$ 22,243.00	\$ 22,943.00	\$ 700.00	OK
ACQUISITIONS:						
Equipment	\$ -					OK
Other	\$ -					OK
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -	OK
OTHER EXPENSE						
TOTAL BUDGET	\$ 47,055.00	\$ 3,200.00	\$ 43,855.00	\$ 37,653.00	\$ 9,432.00	OK
Program Income	\$ -					OK

TOTAL NUMBER SERVED

30

PHONE: 337-288-1 TOTAL NUMBER DAYS/HOURS 208 hours

COMPLETED BY: Janel Dugas

OJJ Budget Approved: Adina C. Kyles 7/6/11

12. How soon can you begin the provision of services, after contract is approved?

Immediately.

13. Performance Measures:

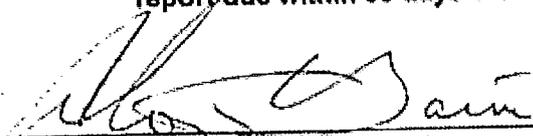
- (1) Number of youth served by the program
- (2) Number and percent of youth who successfully complete the program
- (3) Number and percent of youth who were referred to court while attending the program
- (4) Number and percent of youth who report benefiting from the program as evidenced by satisfaction surveys
- (5) Number and percent of families who report benefiting from the program as evidenced by satisfaction surveys

These performance measures will be reported by the 10th of each month following date of service.

14. Outcomes Measures:

- (1) Number and percent of youth who demonstrate increased knowledge of pro-social behavior/attitudes as evidenced by pre and post testing
- (2) Number and percent of youth who did not receive a new adjudication while attending the program
- (3) Number and percent of youth whose charges were dismissed as a result of program completion
- (4) Number and percent of youth who did not enter the Juvenile Justice System for 6, 12, and 18 months following successful completion of the program

The program's overall performance and outcomes measures will be submitted via an annual report due within 30 days of the end of the contract year.



Authorized Individual Signature

Alonzo Harris
Name (please print)

6-15-11
Date

Dist. Judge
Title

BUDGET NARRATIVE

PROGRAM BUDGET AND NARRATIVE

Personnel Travel

- Estimated in-state travel to OYD or other youth training for contractors - \$800. Locations, times, dates, not known at this time.
Total YSS Request- \$800, Match- 0

Operating Services

- Estimated printing including, copies, toner, ink, paper a \$1400 match from the 27th Judicial District
- Estimated computer rental fees, \$2500 annually, with a \$2500 match.
- Building usage fees \$200 a week for 52 weeks annually totaling \$10400.
- Postage – a match totaling \$252 @ .42ea x 600 for mail out to youth participants.
- Telephone- \$800 for phone services.
- Utilities – \$200 a month, \$2400 annually with a match of \$1200 for facility use for life skills training for youth participants.
Total YSS Request-

Operating Supplies

- Estimated \$750 total for general office supplies annually with a match of \$250.
- Food totaling \$3900 @ \$75 a week x 52 weeks, two sessions per week, with a \$1200 match

Professional Services

- Counseling- (1) counselor for 2.25 hours a week x 52 weeks @ \$75.00 an hour, totaling \$8775.
- Accounting & auditing \$1400 with a \$700 match by the district.
- Other Professional Services & Staff - (2) teachers 1 hour session, 2 sessions per week @ \$18.00 an hour x 52 weeks totaling \$7904.00.
(1) Site manager for facility management, to manage appointments, oversee activities, secure food delivery for participants each session \$50 each week x 52 weeks totaling \$2600.00.
(1) Project Director for program management, to oversee fidelity to curricula, to complete and submit monthly reports. \$65 each week x 52 weeks totaling \$3380.00.

FINS After School Program Job Descriptions

Curriculum Instructors- will have a Bachelor's Degree in a social service or educational field. Five years or more experience in juvenile justice and/or social services may substitute for educational requirement. Instructors will be responsible for delivery of various curricula to program participants. Salary range: \$18-\$20hr.

Program Director- will have a Bachelor's degree in one of the social sciences and experience in grant management and youth programs, or a Master's Degree in Counseling or a related field and experience in grant management. Director will prepare monthly grant reports, assist in service delivery, contract with individual contractors for service provision, and otherwise oversee all activities under the grant. Salary range: \$35-\$45hr.

Site Manager- will have experience and knowledge in site management, good organizational skills, and will be dependable.

Counselor- will have a license to practice counseling in the State of Louisiana, and will be responsible for providing individual counseling to program participants. Salary range: \$75-\$85hr.

Bookkeeper- will be certified in generally accepted bookkeeping principles and will be responsible for all fiscal responsibilities under the grant. Salary range: \$25-\$45hr.