

Please rate the level of need from
1 (lowest) through 10 (highest)
Rating Initial

705949

Region _____
Proposal # _____

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS – YOUTH SERVICES (YS)
OFFICE OF JUVENILE JUSTICE (OJJ)

PREVENTION FUNDING APPLICATION- FY 2011-2012

PROGRAM INFORMATION

Program: 32nd Judicial District Attorney's Office

Program Title: Family Services Unit – Youth Intervention Program

Amount of Funding: \$68,400.00

Federal Tax ID#: 72-1056883

Type of Organization: Public Agency (Local)

Mailing Address: P. O. Box 3600
Houma, LA 70361

Physical Address: 305 Verret Street
Houma, LA 70360

1. Who is the official authorized to sign contracts for your organization?

Name Joseph L. Waitz, Jr. Title District Attorney

E-mail administration@tpda.org Phone 985-873-6500

2. Who can answer questions about your program? (Only list if different than #1.)

Name Gayle Walters Barrios Title Youth Intervention Program Coordinator

E-mail waltersgaylyn@yahoo.com Phone 985-873-6500

3. Who can answer questions about the budget?

Name Kevin C. Guidry Title Administrator

E-mail kevinquidry@tpda.org Phone 985-873-6500

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PROGRAM BUDGET AND NARRATIVE

PROGRAM BUDGET

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)
SALARIES & FRINGES:					
Personnel Salaries	\$ 65,432.00				
Fringe Benefits	\$ -				
Total Salaries & Fringes	\$ 65,432.00	\$ -	\$ -	\$ -	\$ -
PERSONNEL TRAVEL:					
Client Transportation	\$ -				
Field Travel	\$ 1,553.00				
Administrative	\$ -				
Conferences/Training	\$ 900.00				
Total Personnel Travel	\$ 2,453.00	\$ -	\$ -	\$ -	\$ -
OPERATING SERVICES:					
Printing	\$ -				
Insurance	\$ -				
Maintenance - Auto	\$ -				
Maintenance - Other	\$ -				
Rental - Building	\$ -				
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				
Postage	\$ -				
Telephone	\$ -				
Utilities	\$ -				
Other Operating Services					
Total Operating Services		\$ -	\$ -	\$ -	\$ -
OPERATING SUPPLIES:					
Office Supplies	\$ -				
Medical Supplies	\$ -				
Food	\$ -				
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ -				
Other Supplies	\$ 515.00				
Total Operating Supplies	\$ 515.00	\$ -	\$ -	\$ -	\$ -
PROFESSIONAL SERVICES:					
Counseling	\$ -				
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ -				
Total Professional	\$ -	\$ -	\$ -	\$ -	\$ -
ACQUISITIONS:					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE					
TOTAL BUDGET	\$ 68,400.00	\$ -	\$ -	\$ -	\$ -
Program Income	\$ -				

Budget Narrative for calendar year July 1, 2011 thru June 30, 2012
32nd Judicial District Attorney's Office
Family Services Unit- Youth Intervention Program

The budget for the Youth Intervention Program grant is primarily for the reimbursement of salaries for the Youth Intervention Program Coordinator and two (2) Caseworkers. The annual salary for the Program Coordinator will be \$24,000.00. The two (2) Caseworkers will receive a salary of \$20,716.00 each.

Total Salaries **\$65,432.00**

The budget also would include training for the three (3) personnel (the Program Coordinator and two (2) caseworkers). That training on the "Why Try" Program, is to be held over a two-day period in Conroe, Texas, which is the site nearest to our location. The registration fee for the training is \$300.00 per individual.

Conference Registration **\$ 900.00**

The Program Coordinator and the two (2) Caseworkers will travel by personal vehicle, in the privately owned car of the Coordinator. According to MapQuest, the mileage from our office location in Houma, Louisiana to the site of the training in Conroe, Texas is 334 miles, one way, for a total distance traveled of 668 miles. According to the State Travel Regulations mileage for use of a personal vehicle is paid at the rate of \$.48 per mile.

Total Mileage **\$ 321.00**

The hotel accommodations for three (3) individuals to stay in Conroe, Texas for three (3) nights are based on the government rate of \$85.00 per room, per night. The meals allowance for the three (3) individuals for three (3) days is also based on the government rate of \$48.00 per individual, per day.

Total Costs of Hotel Accommodations **\$ 800.00**

Total Costs of Meals **\$ 432.00**

Budget Total **\$68,400.00**