

**Office of Lt. Governor  
Department of Culture, Recreation & Tourism  
Funding Agreement Checklist**

**Agency/Program:** Office of Cultural Development – Division of the Arts

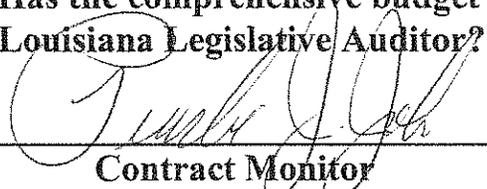
**Recipient:** Red River Revel Arts Festival    Grant #FY11-0054

- Indicate:**
- Cooperative Endeavor
  - Professional Services Contract
  - Personal Services Contract
  - Consulting Services Contract
  - Social Services Contract
  - Grant: Stabilization - Institution
  - Line Item Appropriation
  - Letter of Agreement

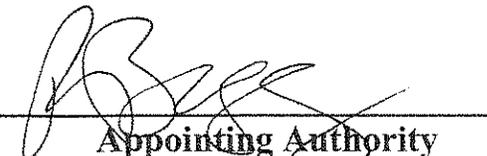
**Yes    No**

- Does the agreement include budget worksheet?
- Does the agreement include anticipated uses?
- Does the agreement include estimated duration of the project?
- Does the agreement include goals, objectives, and measures of performance?
- Does the agreement indicate requirement of written progress report every six (6) months?
- Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)
- Has the comprehensive budget been approved by the appointing authority?
- Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?

**Signatures:**

  
\_\_\_\_\_  
Contract Monitor

~~(to be transmitted at a later date)~~ 11/5/10  
9/15/2010  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Appointing Authority

9-21-10  
\_\_\_\_\_  
Date

**REVISED BUDGET for ATTACHMENT A**

Grant: FY11-054 ST      Dates: July 1, 2010 - June 30, 2011  
 Grantee: Red River Revel Arts Festival      Amount: \$13,500

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

**INCOME**

1. Admissions,Memberships,Subscriptions _____	\$ 200,000
2. Contracted Services Revenues[workshops,presentations] _____	\$ 923,290
3. <b>TOTAL EARNED REVENUE</b> _____	\$ <b>1,123,290</b>
4. Corporate Support[source] _____	\$ 241,000
5. Foundation Support[source] _____	\$ 59,807
6. Other Private Support, Fundraising[source]CORK \$70,341 BREW \$22,200 Ind. \$27,200	\$ 119,741
7. <b>TOTAL CONTRIBUTED REVENUE</b> _____	\$ <b>420,548</b>
8. Federal Government Support[source] _____	\$ -0-
9. Regional Gov't Support[source] SAF _____	\$ 4,250
10. State Gov't Support[source] CRT _____	\$ 25,000
11. Local/Parish Government Support[source] Caddo Parish _____	\$ 25,000
12. Local Arts Agency Support SRAC/City of Shreveport _____	\$ 8,500
13. <b>TOTAL GOVERNMENT SUPPORT</b> _____	\$ <b>62,750</b>
14. Applicant Cash other than above[source] _____	\$ -0-
15. <b>SUB-TOTAL</b> _____	\$ <b>1,606,588</b>
16. DOA Stabilization _____	\$ 13,500
17. Other DOA Program Grants (specify) DAF _____	\$ 6,200
18. Total DOA GRANTS (add lines 16 through 18) _____	\$ 19,700
19. <b>TOTAL CASH INCOME</b> _____	\$ <b>1,626,288</b>

<b>EXPENSES (this grant only)</b>	<b>DOA Grant</b>	<b>Cash Match</b>	<b>Total</b>
20. Salaries/Wages/Benefits-Adm \$ _____	\$ _____	\$ 239,653	\$ 239,653
21. Salaries/Wages/Benefits-Artistic \$ _____	\$ _____	\$ -0-	\$ -0-
22. Salaries/Wages/Benefits-Tech \$ _____	\$ _____	\$ -0-	\$ -0-
23. Payroll Taxes \$ _____	\$ _____	\$ 17,547	\$ 17,547
24. Professional Services-Artistic \$ 13,500	\$ 13,500	\$ 81,190	\$ 94,690
25. Professional Fees and Services \$ _____	\$ _____	\$ 109,125	\$ 109,125
26. Production \$ _____	\$ _____	\$ 37,550	\$ 37,550
27. Occupancy /Utilities \$ _____	\$ _____	\$ -0-	\$ -0-
28. Equipment Rental and Mainten. \$ _____	\$ _____	\$ 61,190	\$ 61,190
29. Technology and Communication \$ _____	\$ _____	\$ 1,750	\$ 1,750
30. Insurance \$ _____	\$ _____	\$ 28,500	\$ 28,500
31. Supplies \$ _____	\$ _____	\$ 8,000	\$ 8,000
32. Postage and Shipping \$ _____	\$ _____	\$ 3,000	\$ 3,000
33. Marketing \$ _____	\$ _____	\$ 62,500	\$ 62,500
34. Development \$ _____	\$ _____	\$ 35	\$ 35
35. Travel/Mileage \$ _____	\$ _____	\$ -0-	\$ -0-
36. Professional Development \$ _____	\$ _____	\$ 2,000	\$ 2,000
37. Other Expenses \$ _____	\$ _____	\$ 547,200	\$ 547,200
38. <b>TOTAL EXPENSES</b> \$ 13,500	\$ 13,500	\$ 1,199,240	\$ 1,212,740
39. SURPLUS/DEFICIT \$ _____	\$ _____	\$ _____	\$ 413,548
40. ACCUMLATED SURPLUS/DEFICIT \$ _____	\$ _____	\$ _____	\$ <175,000>
41. In-Kind Donations			\$ 122,150