

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

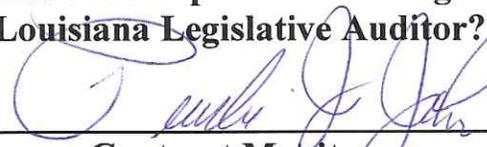
Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Red River Revel, Inc.

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program**
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures:



Contract Monitor

11-14-2012

Date



Appointing Authority

11-15-12

Date

**DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 13 - Information**

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: Red River Revel, Inc.
Address: 101 Crockett Street, Suite C
City & State: Shreveport, LA 71101
Contact Name: C L (Kip) Holloway
Telephone Number:
Fax Number:

Program Data:

Arts Grant #: FY13-054
Amount to be
Transferred: \$15,750.00
Funding Source: State Funds | 5301
Beginning Date: July 1, 2012
Ending Date: June 30, 2013

Proposed Plan with Detailed Goals and Objectives:

Produce the Red River Revel Arts Festival within the Board-approved budget. Include Arts Education activities for all 4th grade students in Caddo and Bossier Parishes. Utilize a five-state marketing plan to encourage and attract tourism from a 150-mile radius. Provide Arts Education opportunities for elementary students from the northwest region of Louisiana. Provide an Arts Market for sales opportunities for visual artists and cultural entrepreneurs.

1. Proposed Performance Measures for the Project:

Attain a 160,000 visitor count; provide Arts Education to 6,000 4th grade students; provide Arts Education programs in the afternoons and weekend days to 30,000 children; attract approximately 15-20% of our audience from a five-state region including the Ark-La-Tex, Oklahoma, and Mississippi.

2. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.
3. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 13.

Name and Title
Louisiana Division of the Arts

REVISED BUDGET for ATTACHMENT A

Organization:

Grant: FY2013

Dates: July 1, 2012 - June 30 - 2013

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report budget will not be allowed to exceed those in this budget.

INCOME

1	Admissions, Memberships, Subscriptions		\$363,750.00
2	Contracted Services Revenues [workshops, presentations]		\$837,600.00
3	TOTAL EARNED REVENUE		\$1,201,350.00
4	Corporate Support [source]		\$376,250.00
5	Foundation Support [source]		\$33,504.00
6	Other Private Support, Fundraising [source]		\$500.00
7	TOTAL CONTRIBUTED REVENUE		\$423,640.00
8	Federal Gov'n't Support [source]		\$0.00
9	Regional Gov't Support [source]		\$0.00
10	State Gov't Support [source]	CRT	\$15,000.00
11	Local/Parish Gov'n't Support [source]	City of Shreveport	\$25,240.00
12	Local Arts Agency Support		\$0.00
13	TOTAL GOVERNMENT SUPPORT		\$40,240.00
14	Applicant Cash other than above [source]		\$0.00
15	SUB-TOTAL		\$1,665,230.00
16	DOA Stabilization		\$15,750.00
17	Other DOA program grants (specify)	DAF/AIE	\$3,386.00
18	Total DOA GRANTS		\$19,136.00
19	TOTAL CASH INCOME		\$1,680,980.00

EXPENSES (this grant only)

	DOA Grant	Cash Match	TOTAL
20	Salaries/Wages/Benefits - Adm		\$286,408.00
21	Salaries/Wages/Benefits - Artistic		\$0.00
22	Salaries/Wages/Benefits - Tech		\$9,500.00
23	Payroll Taxes		\$22,000.00
24	Professional Services - Artistic	\$15,750.00	\$124,250.00
25	Professional Fees and Services		\$147,550.00
26	Production		\$44,500.00
27	Occupancy/Utilities		\$8,150.00
28	Equipment Rental and Maintenance		\$107,550.00
29	Technology and Communications		\$10,500.00
30	Insurance		\$28,250.00
31	Supplies		\$75,300.00
32	Postage and Shipping		\$4,000.00
33	Marketing		\$140,000.00
34	Development		\$1,850.00
35	Travel/Mileage		\$18,000.00
36	Professional Development		\$2,500.00
37	Other Expenses		\$650,672.00
38	TOTAL EXPENSES	\$15,750.00	\$1,680,980.00
39	SURPLUS/DEFICIT		\$0.00
40	ACCUMULATED SURPLUS/DEFICIT		\$0.00
41	In-kind Donations		\$128,000.00