

LOUISIANA COMMISSION ON LAW ENFORCEMENT
AND ADMINISTRATION OF CRIMINAL JUSTICE

APPLICATION AND REVIEW
SUMMARY

APPLICATION NUMBER: M11-8-025

APPLICANT: Family Counseling Agency, Inc.

PROJECT TITLE: Sexual Assault Program

*ok
Kat
2/13/12*

PROJECT FUNDS :

FUND: \$ 18,693 100.00%
MATCH: \$ 0 0.00%
TOTAL: \$ 18,693 100.00%

PROJECT DURATION: 12 months
START DATE: 04/01/2012
END DATE: 03/31/2013

Continuation of M95-8-027

PROJECT SUMMARY:

The Sexual Assault Counseling Program serves adult females who have been sexually victimized. Counseling, crisis intervention and advocacy services are provided to recent and past victims in order to help them recover from the trauma of the crime. Services include crisis counseling, trauma recovery groups, hospital escorts, court escorts, and a 24-hour crisis hotline. Outreach services are provided at various locations throughout the eight parish region we serve. We work cooperatively with other providers in the community and offer training and resources to other professionals who respond to sexual violence crimes.

RECOMMENDATION: FUND DENY

SPECIAL CONDITIONS :

*ok
2/13/12*

① NO DRAWDOWN OF FUNDS (AWARD) BY LCLE UNTIL APPLICANT RESPONSE TO LCLE LETTER OF 01/09/12 IS REVIEWED AND APPROVED BY LCLE STAFF.



LOUISIANA COMMISSION
ON LAW ENFORCEMENT
AND THE ADMINISTRATION
OF CRIMINAL JUSTICE

S.T.O.P. VIOLENCE AGAINST
WOMEN FORMULA GRANT
PROGRAM

CFDA #16.588

FOR LCLE USE ONLY:

Project ID: *M11.8.025*

VAWA Purpose Area: *5.12*

1. TITLE OF PROJECT

Sexual Assault Program

2. NEW PROJECT

CONTINUATION PROJECT OF: **M10 - 8 - 024**

3. PROJECT DURATION

Total Length: **12** Months (*Not to exceed 12 Months*)

Desired Start Date: 4/1/2012

Desired End Date: 3/31/2013

4. PROJECT FUNDS

Federal Funds: \$18,693

Cash Match

In-Kind Match:

Total Project: **\$18,693**

5A. APPLICANT AGENCY INFORMATION

Agency Name: Family Counseling Agency

Physical Address: 1605 Murray Street

City: Alexandria

Zip: 71301-6890

Mailing Address: P. O. Box 1908

City: Alexandria

Zip: 71309-1908

Phone: (318) 448-0284

FAX: (318) 448-0280

Email: famcounsel@aol.com

5B. AUTHORIZED OFFICIAL OF APPLICANT AGENCY

Authorized Official: Lesley Parker

Title: Interim Executive Director

Agency Name: Family Counseling Agency

Address: P. O. Box 1908

City: Alexandria

Zip: 71301-1908

Phone: (318) 448-0284

FAX: (318) 448-0280

Email: lparker@fca4cenla.com

Fed Employer Tax Id: 72 - 0677893

DUNS: 039181698 -

CCR CAGE/NCAGE: 4MQ92

CCR Expiration Date: 1/14/2012

6. IMPLEMENTING AGENCY

Name: Lesley Parker

Title: Interim Executive Director

Agency: Family Counseling Agency

Address: P. O. Box 1908

City: Alexandria

Zip: 71301-1908

Phone: (318) 448-0284 FAX: (318) 448-0280

Email: lparker@fca4cenla.com

7. PROJECT DIRECTOR

Name: Lesley Parker

Title: Director of Professional Service

Agency: Family Counseling Agency

Address: P. O. Box 1908

City: Alexandria

Zip: 71301-1908

Phone: (318) 448-0284 FAX: (318) 448-0280

Email: lparker@fca4cenla.com

8. FINANCIAL OFFICER

Name: Carolyn Aaron

Title: Financial Contact Person

Agency: Family Counseling Agency

Address: P. O. Box 1908

City: Alexandria

Zip: 71301-1908

Phone: (318) 448-0284 FAX: (318) 448-0280

Email: caaron@fca4cenla.com

9. BRIEF PROJECT DESCRIPTION: (*Please do not exceed space provided below.*)

The Sexual Assault Counseling program serves adult females who have been sexually victimized. Counseling, crisis intervention and advocacy services are provided to recent and past victims in order to help them recover from the trauma of the crime. Services include crisis counseling, trauma recovery groups, hospital escorts, court escorts and a 24 hour crisis hotline. Outreach services are provided at various locations throughout the eight parish region we serve. We work cooperatively with other providers in the community and offer resources to other professionals who respond to sexual violence crimes.

2012 JAN 20 AM 10:56
LA COMMISSION
LAW ENFORCEMENT

VAWA - 1

Revised JULY 2010

VAWA PURPOSE AREAS

Check the VAWA Purpose Area(s) that this project will address. You will be required to report performance on each chosen purpose area.

- 1. Training law enforcement officers, judges, other court personnel, and prosecutors to more effectively identify and respond to violent crimes against women, including the crimes of sexual assault, domestic violence, and dating violence.
- 2. Developing, training, or expanding units of law enforcement officers, judges, other court personnel, and prosecutors specifically targeting violent crimes against women, including sexual assault and domestic violence.
- 3. Developing and implementing more effective police, court, and prosecution policies, protocols, orders, and services devoted to preventing, identifying, and responding to violent crimes against women, including the crimes against women, including sexual assault and domestic violence.
- 4. Developing, installing, or expanding data collection and communication systems, including computerized systems, linking police, prosecutions, and the courts or for the purpose of identifying and tracking arrests, protection orders, violations of protection orders, prosecutions, and convictions for violent crimes against women, including the crimes of sexual assault and domestic violence, including the reporting of such information to the National Instant Criminal Background Check System.
- 5. Developing, enlarging, or strengthening victim services programs, including sexual assault and domestic violence, and dating violence programs; developing or improving the delivery of victim services to underserved populations; providing specialized domestic violence court advocates in courts where a significant number of protection orders are granted; and increasing reporting and reducing attrition rates for cases involving violent crimes against women, including sexual assault and domestic violence.
- 6. Developing, enlarging, or strengthening programs addressing stalking.
- 7. Developing, enlarging, or strengthening programs addressing the needs and circumstances of Indian tribes dealing with violent crimes against women, including the crimes of sexual assault and domestic violence.
- 8. Supporting formal and informal statewide, multi-disciplinary efforts, to the extent not supported by state funds, to coordinate the response of state law enforcement agencies, prosecutors, courts, victim services agencies, and other state agencies and departments, to violent crimes against women, including the crimes of sexual assault, domestic violence, and dating violence.
- 9. Training of sexual assault forensic medical personnel examiners in the collection and preservation of evidence, analysis, prevention, and providing expert testimony and treatment of trauma related to sexual assault.
- 10. Developing, enlarging, or strengthening programs to assist law enforcement, prosecutors, courts, and others to address the needs and circumstances of older and disabled women who are victims of domestic violence or sexual assault, including recognizing, investigating, and prosecuting instances of such violence of assault and targeting outreach and support, counseling, and other victim services to such older and disabled individuals.
- 11. Providing assistance to victims of domestic violence and sexual assault in immigration matters.
- 12. Maintaining core victim services and criminal justice initiatives while supporting complementary new initiatives and emergency services for victims and their families.
- 13. Provide for special victim assistants in law enforcement agencies to serve as liaisons between victims and law enforcement in order to improve the enforcement of protection orders. (Jessica Gonzales Victim Assistants)
- 14. Improving responses to police-perpetrated domestic violence. (Crystal Judson Domestic Violence Protocol Program)

PROJECT BUDGET SUMMARY

INSTRUCTIONS: The Checklist is self-explanatory. In Project Summary, applicable budget category totals will be automatically entered from each of the Detailed Project Budget Summaries. Provide source of Cash and/or In-Kind Match. In last table, enter the percentage of STOP funds directed to each area that this project will address.

CHECKLIST:

- | | | |
|--|-------------------------------------|--------------------------|
| | YES: | NO: |
| Are all budgeted items allowable per Program Guidelines? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Were instructions followed to determine allowable personnel/contractual costs? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Are all line item computations correct? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Do line items add to category totals? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Have category totals been rounded to nearest dollar? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

Each category amount listed in the table below must equal category totals in each budget section.

Person Completing Budget Section: Carolyn Aaron

Title: Financial Contact Person

Phone: (318) 448-0284

Fax: (318) 448-0280

E-Mail: caaron@fca4cenla.com

PROJECT BUDGET SUMMARY

BUDGET CATEGORY	FEDERAL FUNDS	CASH MATCH	IN-KIND MATCH	SECTION TOTAL
SECTION 100 PERSONNEL	\$15,516	\$0	\$0	\$15,516
SECTION 200 FRINGE BENEFITS	\$1,961	\$0	N/A	\$1,961
SECTION 300 TRAVEL	\$1,216	\$0	\$0	\$1,216
SECTION 400 EQUIPMENT	\$0	\$0	\$0	\$0
SECTION 500 SUPPLIES	\$0	\$0	\$0	\$0
SECTION 600 CONTRACTUAL	\$0	\$0	N/A	\$0
SECTION 800 OTHER DIRECT COSTS	\$0	\$0	\$0	\$0
TOTAL:	\$18,693	\$0	\$0	\$18,693

Provide Source of Cash Match:

Provide Source of In-Kind Match:

USE OF STOP FUNDS IN PERCENTAGES

Type of Victimization Served:	Percentage of STOP Funds Used:
Sexual Assault	100%
Domestic Violence/Dating Violence	
Stalking	
Total (must equal 100 percent)	100%

SECTION 100. PERSONNEL

Enter Position Titles and Names of the employees for each position funded through this grant. For further information and direction, please refer to the application instructions.

FULL-TIME EMPLOYEES:

POSITION TITLE	EMPLOYEE NAME	FT	ACTUAL MONTHLY SALARY	TIME DEVOTED TO PROJECT	NUMBER OF MONTHS	TOTAL SALARY PAID BY GRANT	PAID WITH	
							F	C
Sexual Assault Therapist/Cdn	Perkins, Sherry	FT	\$2,074.42	40.00%	12.00	\$9,957.21	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
SUBTOTAL AMOUNT OF FULL-TIME EMPLOYEES SALARIES:						\$9,957.21	F = Fed Funds C = Cash Match	

PART-TIME OR OVERTIME EMPLOYEES:

POSITION TITLE	EMPLOYEE NAME	PT OT	ACTUAL EMPLOYEE HOURLY SALARY RATE	NUMBER OF HOURS	TIME DEVOTED TO PROJECT	NUMBER OF WEEKS	TOTAL SALARY PAID BY GRANT	PAID WITH	
								F	C
Sexual Assault Therapist	Dolly Carroll	PT	\$15.00	2.00	100.00%	52.00	\$1,560.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sexual Assault Therapist	Vacant	PT	\$15.38	5.00	100.00%	52.00	\$3,998.80	<input checked="" type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
SUBTOTAL AMOUNT OF PART-TIME AND/OR OVERTIME EMPLOYEES SALARIES:							\$5,558.80	F = Fed Funds C = Cash Match	

VOLUNTEERS:

DUTIES: List ONLY volunteers used as In-Kind Match. Duties must directly relate to the focus of this project. For further information and direction, please refer to the application instructions.	NO. OF HOURS	VALUED RATE OF HOURLY PAY	IN-KIND TOTAL
			\$0.00
			\$0.00
SUBTOTAL AMOUNT OF VOLUNTEERS IN-KIND SALARIES:			\$0.00

SECTION 100. PERSONNEL SUMMARY	
FEDERAL FUNDS	\$15,516
CASH MATCH	
IN-KIND MATCH	
PERSONNEL TOTAL	\$15,516

SECTION 100. PERSONNEL (Continued) – BRIEFLY EXPLAIN:

Yes No Are job descriptions for each position attached? If not, explain:

Yes No Are resumes for each position attached? If not, explain:

A) Need for each position shown above; justify need for overtime:

Sexual Assault Therapists are needed to provide clinical services to the many women who are victimized in our region in order to help them recover and to support them through the legal process when appropriate. The Coordinator position is needed to take a leadership role in networking with other programs who work with sexual violence in the community. The Coordinator position periodically represents the Sexual Assault Program to the Victims Services Advisory Board.

B) The basis for determining the salary of each position:

Salary is determined by utilizing a monthly base salary for employee for the grant period multiplied by the actual percentage of time devoted to this project. Base salaries vary according to agency policy based on degree, licensure, experience and position.

C) Project duties of each position requested:

Therapists provides crisis counseling to local and outreach clients, lead trauma recovery groups, accompany victims to hospital/court, train volunteers, and handle crisis calls.

Additionally, The Program Coordinator networks with other professionals and attends community meetings to coordinate services.

D) Indicate if personnel will be new or existing personnel. If existing, indicate if position has been backfilled. If this is a continuation application, indicate the personnel's original status. [Existing personnel is an employee that currently works for the agency, but will now be working on grant activities. If so, the position from which the employee is moved must be filled. If employee is the same from the previous grant, indicate if the employee was originally hired for that position.]

All positions are existing personnel.

Sherry Perkins working 40% in grant.

Vacant Part Time Sexual Assault Therapist working 5 hours in this grant.

Dolly Carroll working 2 hours per week in this grant.

SECTION 200. FRINGE BENEFITS (Employer's Share Only)

Enter the Individual Name(s) of the employees receiving fringe benefits for each position funded through this grant. There are two sets of each benefit below to allow budgeting for eight employees. For further information and direction, please refer to the application instructions.

Check: All Fringe Benefits Will Be Paid by Applicant Agency Additional Fringe Benefits Will Be Paid by Applicant Agency

EMPLOYEES' NAMES:					EMPLOYEES' NAMES: (Continued)				
SOCIAL SECURITY	RATE		SALARY	TOTAL	SOCIAL SECURITY	RATE		SALARY	TOTAL
1. Perkins, Sherry	.062		\$9,957	\$617	5.	.062			\$0
2. Vacant	.062		\$3,999	\$247	6.	.062			\$0
3. Dolly Carroll	.062		\$1,560	\$96	7.	.062			\$0
4.	.062			\$0	8.	.062			\$0
MEDICARE	RATE		SALARY	TOTAL	MEDICARE	RATE		SALARY	TOTAL
1. Perkins, Sherry	.0145		\$9,957	\$144	5.	.0145			\$0
2. Vacant	.0145		\$3,999	\$57	6.	.0145			\$0
3. Dolly Carroll	.0145		\$1,560	\$22	7.	.0145			\$0
4.	.0145			\$0	8.	.0145			\$0
HEALTH/LIFE INSURANCE Provide monthly insurance rates	RATE	MONTHS	TIME DEVOTED TO PROJECT	TOTAL	HEALTH/LIFE INSURANCE Provide monthly insurance rates	RATE	MONTHS	TIME DEVOTED TO PROJECT	TOTAL
1. Perkins, Sherry	24.90	12.00	40.00%	\$119	5.				\$0
2.			400.00%	\$0	6.				\$0
3.				\$0	7.				\$0
4.				\$0	8.				\$0
WORKMAN'S COMPENSATION	RATE		SALARY	TOTAL	WORKMAN'S COMPENSATION	RATE		SALARY	TOTAL
1. Perkins, Sherry	0.028		\$9,957	\$278	5.				\$0
2. Vacant	0.028		\$3,999	\$111	6.				\$0
3. Dolly Carroll	0.028		\$1,560	\$43	7.				\$0
4.				\$0	8.				\$0
UNEMPLOYMENT TAX Based on first \$7,000 or Less	RATE	TYPE	SALARY	TOTAL	UNEMPLOYMENT TAX Based on first \$7,000 or Less	RATE	TYPE	SALARY	TOTAL
1. Perkins, Sherry	0.024	CHECK	\$3,983	\$95	5.		CHECK		\$0
2. Vacant	0.024	TYPE:	\$3,999	\$95	6.		TYPE:		\$0
3. Dolly Carroll	0.024	<input type="checkbox"/> FUTA	\$1,560	\$37	7.		<input type="checkbox"/> FUTA		\$0
4.		<input checked="" type="checkbox"/> SUTA		\$0	8.		<input type="checkbox"/> SUTA		\$0
PUBLIC/PRIVATE RETIREMENT	RATE		SALARY	TOTAL	PUBLIC/PRIVATE RETIREMENT	RATE		SALARY	TOTAL
1.				\$0	5.				\$0
2.				\$0	6.				\$0
3.				\$0	7.				\$0
4.				\$0	8.				\$0
OTHER:	RATE		SALARY	TOTAL	OTHER:	RATE		SALARY	TOTAL
1.				\$0	5.				\$0
2.				\$0	6.				\$0
3.				\$0	7.				\$0
4.				\$0	8.				\$0
FRINGE BENEFITS TOTAL (A):				\$1,961	FRINGE BENEFITS TOTAL (B):				\$0

PLEASE NOTE: IF MORE THAN EIGHT EMPLOYEES CHARGED TO THIS PROJECT, PLEASE COMPLETE AN ADDENDUM PAGE.

FRINGE BENEFITS TOTAL (A+B): \$1,961

SECTION 200. FRINGE BENEFITS SUMMARY	
FEDERAL FUNDS	\$1,961
CASH MATCH	
TOTAL FRINGE BENEFITS	\$1,961

SECTION 300. TRAVEL

Itemize travel expenses of project personnel. Mileage is unallowable in agency owned vehicles. Charges are not to exceed established agency travel rates, but in no case can this exceed current Louisiana Travel Guideline rates. *Out-of-state travel requires prior approval from LCLE.*

LOCAL TRAVEL: NAME/POSITION TITLE/PURPOSE OF TRAVEL	MILEAGE RATE	TOTAL MILES	TOTAL COST	PAID WITH		
				F	C	IK
NAME: Sherry Perkins TITLE: Sexual Assault Therapist/Cdn PURPOSE: Outreach Services	\$0.51	2150.00	\$1,096.50	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
NAME: Vacant TITLE: Sexual Assault Therapist PURPOSE: Outreach Services	\$0.51	235.00	\$119.85	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
NAME: TITLE: PURPOSE:			\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
NAME: TITLE: PURPOSE:			\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SUBTOTAL FOR LOCAL TRAVEL:			\$1,216.35	F = Federal Funds C = Cash Match IK = In-Kind Match		

NON-LOCAL IN-STATE/OUT-OF-STATE TRAVEL (OUT-OF-STATE TRAVEL REQUIRES PRIOR APPROVAL FROM LCLE) NAME/POSITION TITLE/PURPOSE OF TRAVEL	TRAVEL DESTINATION	TRAVEL DATES:		PAID WITH		
		FROM	TO	F	C	IK
NAME: TITLE: PURPOSE:				<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
NAME: TITLE: PURPOSE:				<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
NAME: TITLE: PURPOSE:				<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

CONTINUED FROM ABOVE TABLE	MILEAGE RATE	TOTAL MILES	MILES COST	NO. OF DAYS	NO. OF MEALS	MEAL COSTS	AIRFARE COSTS	LODGING COSTS (Include Tax)	OTHER TRAVEL COSTS	TOTAL COSTS	PAID WITH		
											F	C	IK
NAME:			\$0.00							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
NAME:			\$0.00							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
NAME:			\$0.00							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SUBTOTAL FOR NON-LOCAL IN-STATE AND OUT-OF-STATE TRAVEL COST:										\$0.00	F = Federal Funds C = Cash Match IK = In-Kind Match		

SECTION 300. TRAVEL SUMMARY	
FEDERAL FUNDS	\$1,216
CASH MATCH	
IN-KIND MATCH	
TRAVEL TOTAL	\$1,216

PROGRAM NARRATIVE

A. PROBLEM DEFINITION

1. Identify the nature and magnitude of the specific problem existing in your particular community that needs to be addressed through this proposed project. **Document the need, not the symptoms or solutions.** Be sure to include current **valid local data or state data, if local data is not available**, to support the justification. Give the source and date of your information. State the needs of your agency and the needs of the victims in your area as related to this problem and justify the need for the proposed project.

Sexual assault impacts the lives of many adults in our state and community as evidenced by the statewide statistics reported by the Louisiana Foundation Against Sexual Assault indicating that over 3,000 victims were seen at Sexual Assault centers across the state. The Uniform Crime Report number for forcible rape in Louisiana in 2009 was 1,359 and this only includes rapes and attempted rapes of adult females reported to law enforcement, and it is known that at least half of all rapes go unreported. Given all this information, it is clear that sexual assault is an issue in our state and region, and is a problem worthy of significant effort to address in order to reduce the traumatic impact of victimization. Our community is consistent with those described in these statistics with significant numbers of lives being impacted by rape, and with a distressingly low percentage (less than 20% according to Kilpatrick, Edmonds and Seymour, 1992) of rapes ever being reported. Our Sexual Assault Center serves over 500 victims each year, including men, women and children. Last year in 2011, our center served 313 adult women whose lives had been impacted by sexual violence. Of those women, 105 of them had been sexually victimized in an adult rape. The others had been victimized as children or adolescents, or were secondary victims of sexual assault. Family Counseling Agency's Sexual Assault Center is the only full-service rape crisis center serving the complete eight parish area.

This project targets the adult female victims in our community. We travel throughout our large, mostly rural region to provide services to victims who would otherwise go un- or under-served. Forty-two of the adult women victims served in 2011 received outreach services through satellite offices in outlying parishes. Through our contacts with professionals and civic organizations in each community, we are improving the delivery of victim services to such populations as minority women, rural women, and women at risk. The counselors provide outreach throughout our region in an attempt to aid victims in breaking the silence in order to receive support and help. The Sexual Assault Program works hard to strengthen its victim service programs by training law enforcement officers, judges, prosecutors and mental health professionals to more effectively identify and respond to violent crimes against women. We have a 24 hour hotline that victims can access from anywhere in our region. We provide crisis intervention, ongoing counseling, therapy, hospital escorts, court escorts and legal advocacy, all of which can reduce attrition rates.

These services are all a necessary part of making certain that women who are sexually victimized recover from the trauma. The emotional impact of sexual violence can be long-term and far-reaching, especially if a victim in need of support, counseling and advocacy receives none. Women are assisted in regaining a sense of personal safety, counseled as they work through emotional issues, and supported with escorts as they deal with the legal and/or medical systems.

2. Describe gap in community resources and how the gap was identified. Explain what need is created by this gap in services/programs.

The Rapides Children's Advocacy provides services to child victims and there are many social service providers in our community who provide counseling services particularly in the Rapides parish area. But the gap that our program fills is in fully meeting the needs of adult female victims of crimes from the moment they are victimized as seek help (through hotline calls, hospital escorts, information and referral, crisis services) through emotional resolution of issues (counseling, groups, criminal justice support). Our program meets this gap by providing continuity of care for victims from reporting through resolution. A current gap is a constant presence in the rural parishes. Victims can always be scheduled for outreach services, but there is not someone present in outreach offices throughout the week when no clients are scheduled, so immediate crisis services are only available by phone and then has to be scheduled.

B. GOALS

GOALS: The primary mission of all projects is to have a positive impact on the victims, not just to accumulate statistics on how many are served. Based on the problem identified, BRIEFLY state what the project hopes to accomplish. Do this by providing a clear statement of the effect this project will have on the problem.

Goal: To assist women recover from the trauma of sexual assault/sexual violence crimes through the provision of enhanced services.

C. OBJECTIVES

OBJECTIVES: Provide at least TWO (2) measurable objectives for EACH goal. Objectives need to be measurable, observable aspects of the program. Identify who, what will change and by how much. Use absolute numbers, not percentages and be sure to include a baseline number.

Objective 1: Of the 150 women served, 45 will be provided immediate crisis assistance, information or referrals through hotline calls or hospital escorts.

Objective 2: Reduce the trauma-based symptoms of shame, anger, depression, self-blame and isolation as measured by a Symptom Rating Scale through the provision of 150 individual sessions and 50 group sessions of counseling during the project period.

D. ACTIVITIES / METHODS

List the specific activities and/or services to be provided that will accomplish the objectives. Must include a timetable for achieving the various components of your project. Timetable must cover entire grant period. This must relate back to the Goals and Objectives. If this is a training project, omit this page and complete D-2 Training Programs.

Maintain necessary staffing of employees and volunteers throughout contract period. Project will be immediately operational.

Therapists will provide a minimum of a weekly group and up to 16 hours of individual therapy per victim with the possibility of extensions if needed.

Sexual Assault Center staff will coordinate with community providers regarding meetings, trainings and information sharing throughout contract period. Notices regarding local and statewide conferences and training will be provided to other providers by the Program Coordinator. Information related to current events will also periodically be forwarded by the Coordinator to community Providers.

Therapists will provide information and referrals through the hotline and agency office to providers and community members(not victims) regarding sexual assault matters.

Coordinator will meet with relevant professionals regarding community response to sexual assault on quarterly basis. This will include at least some MDT meetings in Avoyelles and/or Rapides parishes.

Project will begin operations on April 1, 2012 and continue through March 31, 2013 Quarterly reports will be completed at the end of June, September, December and March.

H. PRIOR RESULTS (For Continuation Projects Only)

1. Based on the objectives of the previous application, what were the measurable outcomes? (Refer to the previous project's performance stated in the quarterly progress reports and other additional information.)

The grant has not yet been completed. This report covers the first two quarters and part of the third quarter. Grant objectives are on target to be met.

Goal 1: Objective 1. Goal has been met of giving immediate crisis assistance, information/referrals to 50 victims through hotline calls or hospital escorts. 58 served thus far.

Objective 2: Provide 175 individual sessions to reduce trauma-based symptoms as measured on Symptoms Rating Scale. Provide 75 group sessions. We have provided 226 counseling sessions. We initially had a group meeting twice per week under this funding source, then it met weekly, but we have started another weekly group with VAWA funding. 234 group contact hours have been served. Outcome surveys were completed and provided data indicating clients were experiencing positive changes/symptom resolution based on services they received.

Goal 2: Objective 1: Provide information and referral to providers and community members on the hotline. We have handled 13 calls of this nature.

Objective 2: Participate in a minimum of 3 community meetings regarding community response to sexual assault. We participated in 11 meetings thus far.

2. Did the project work as expected? Explain.

Yes, the project proceeded as expected and projected.

3. Have the original goals and objectives been revised? Yes No

If Yes, explain what changes will be made in the continuation of this project and why?

I. EVALUATION AND DISSEMINATION OF REPORTING

A COPY OF YOUR EVALUATION FORMS USED FOR THIS PROJECT MUST BE INCLUDED.

1. From who will the data be collected – what is the source?

We will collect outcome surveys from clients who are utilizing our services. In addition to the outcome surveys we collect statistical data from clients regarding the crime, if they choose to provide this data. Data is also collected on services provided.

2. When will the data be collected?

Outcome surveys are done twice a year with all active clients, although participation is voluntary. We utilize a week in September and a week in February when we normally collect data from office and outreach clients including group clients. General statistical data is collected on a monthly basis.

3. Who will collect and analyze the data?

The data is compiled by the Project Director, or by student interns under her supervision. Outcome surveys are combined for all sexual assault clients. Results are reported back to all funders and interested community partners. Statistical data is completed on a monthly/quarterly basis per funder.

4. Who will be responsible for submitting the data for the VAWA Annual Report: State name and contact information.

Name: Lesley Parker

Phone: (318) 448-0284

Email: lparker@fca4cenla.com

5. Following evaluation, who and how will updating or revising of the project's strategy be accomplished?

The Project Director meets with program staff, and program coordinator on a regular basis to evaluate program, assess needs, and make any modifications. The Project Director is also involved in a monthly supervisory group meeting with agency Executive Director and other agency supervisors where program reports are given and program direction is discussed.

6. Name the recipients who will receive the project's results and the schedule of reporting (i.e. monthly, quarterly, yearly). Recipients MUST state the Louisiana Commission on Law Enforcement will receive Quarterly Progress Reports and expenditure reports quarterly/monthly as specified at award time. Recipients should also include, if applicable, board of directors, applicant agency (if different from implementing agency), courts with jurisdiction, etc.

An Annual Report of Family Counseling Agency, Inc. includes statistical information regarding this program and is available to the Board of Directors, funding sources, and the general public. All reports (financial, quarterly, annual) will be forwarded to the Louisiana Commission on Law Enforcement. Monthly statistics are provided to the Louisiana Foundation Against Sexual Assault. Periodic program statistics are provided to the United Way of Central Louisiana.

J. CONTINUATION

- Yes No Do you plan to continue this project at the conclusion of federal support?
Since continued STOP funding is limited and not assured, alternate funding sources should be sought. Name the sources and potential sources of continued funding for this project at the conclusion of Federal support.

Although we hope to continue to receive federal support of the project into the future, at the conclusion of this grant, services for victims of sexual assault/abuse will continue to be funded by the LaFASA, Crime Victims Assistance, United Way of Central Louisiana, and charitable contributions from individuals and organizations. Other sources of federal, state, local, and private foundations are reviewed on an ongoing basis in an effort to continue/expand services. The extensive use of volunteers currently and into the future allows us to provide greater services at a reduced cost.

K. RESOURCES

Describe the facilities and additional resources available to this project. Include the physical facility where services are provided. If applicable, list other resources available to this project, i.e. equipment, supplies, staff, etc.

Two local offices are available to staff. There is a confidential large office at Turning Point Battered Women's Shelter which is located in an easily accessible location in Alexandria. The main counseling office is at the Murray street office in Alexandria. Handicapped accessible facilities are available through the Murray Street office. Off-site outreach offices are provided at donated sites throughout the parishes we serve including locations such as DA's offices, substance abuse clinics, and law enforcement offices.

L. AUDIT REQUIREMENTS

All applications **must** check one:

- This organization/agency expends \$500,000 or more in federal funds (during the fiscal year of the organization/agency from any and all sources including the amount of this application) **AND MUST SUBMIT THE FOLLOWING INFORMATION:**
- | | |
|---|-----------------------|
| 1. Date of last audit | October 2011 |
| 2. Dates covered by last audit: | July 2010 - June 2011 |
| 3. Date of next audit: | October 2012 |
| 4. Dates to be covered by next audit: | July 2011 - June 2012 |
| 5. Date next audit will be forwarded to LCLE: | November 2012 |
- This organization/agency expends less than \$500,000 in federal funds from all sources during the fiscal year of the organization/agency.

M. VOLUNTEERS

Yes No

Are you using volunteers as match?

If yes, describe the duties and functions to be performed by the volunteers. Indicate the number of volunteer hours per duty-function for this application (this can be an estimate). If volunteers are used as match, their duties must directly relate to the focus of this project and information stated in Section 100 Personnel.

Yes No

Are volunteers screened in compliance with the Louisiana Child Protection Act (LRS 15:587.1) as appropriate?

N. CONSULTATION

Law enforcement, prosecution, the courts, probation and parole agencies and victim services providers must consult with each other. Briefly describe the process used to consult, coordinate, and collaborate with each agency. Attach original current letters of support and/or written cooperative agreements indicating awareness and cooperation/role with this project.

We actively work with other professionals in the community whose professional roles impact the area's response to sexual victimization. We have formed a task force of allied professionals to deal with the issues of sexual assault and domestic violence. We address any issues which may arise, and coordinate our efforts whenever feasible. As part of this effort, our project aims to continue working closely with law enforcement and any other providers who serve victims of sexual assault. We periodically participate in the Regional Training Academy Program, allowing us an opportunity to speak with new and experienced law enforcement officers. We attempt to increase the sensitivity of the officers and to reduce the likelihood of a negative contact for the victim which can result in her choosing not to press charges. The Academy utilizes materials from our resource library in their training, as do others in the community. We work cooperatively with both law enforcement and hospital personnel when current victims are brought to the hospital. A staff or volunteer meets the victim at the hospital and assists in any way that is needed. We accompany victims to court or depositions to provide support. We also are available to testify on behalf of victims when called to do so. We provide information to victims about the legal process in order to prepare them for court. We encourage victims to report crimes but respect a victim's right to choose not to report. We receive referrals for services from law enforcement officers, hospital personnel, as well as professionals in other service areas.

Office space for counseling sessions to victims is donated in each parish served through this grant. Services are accessible to victims regardless of where they live.