

<b>ATTACHMENT #5</b>																
<b>FY 12 (7/1/11-6/30/12): GULF COAST SOCIAL SERVICES - MENTORING/PCA/RESPITE/SUPP. LIVING SERVICES</b>																
CFMS#																
Annual Amount - \$24,760.00																
COMPLETED FOR MONTH OF: JULY 2011																
INDIVIDUAL'S NAME	STAFF ASSIGNED	APPROXIMATE AMOUNT	MONTHLY AMOUNT	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APR	MAY	JUNE	AMOUNT EXPENDED	REMAINING BALANCE	% SPENT
<b>CONTRACT AMOUNT</b>		<b>24,760.00</b>														
██████████	Nyoki	1,920.00												0.00	1,920.00	0%
12 months																
██████████	Nyoki	1,920.00												0.00	1,920.00	0%
12 months																
██████████	Danielle	1,920.00												0.00	1,920.00	0%
12 months																
██████████	Yvette	1,760.00												0.00	1,760.00	0%
11 months																
██████████	Nyoki	1,280.00												0.00	1,280.00	0%
8 month																
██████████	Nyoki	1,600.00												0.00	1,600.00	0%
10 months																
██████████	Yolanda	1,840.00												0.00	1,840.00	0%
11.5 months																

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<del>XXXXXXXXXX</del>	Danielle	1,920.00												0.00	1,920.00	0%
12 months																
<del>XXXXXXXXXX</del>	Nyoki	1,920.00												0.00	1,920.00	0%
12 months																
<del>XXXXXXXXXX</del>	Nyoki	1,440.00												0.00	1,440.00	0%
9 months																
<b>IND. MENTOR SERVICES TOTAL</b>		<b>17,520.00</b>														
Other: Training/Confer.	\$100/mo x 12	1,200.00												0.00	1,200.00	0%
Travel reimb. (.42 cents)	50 mil/mo x 4x12	1,010.00												0.00	1,010.00	0%
Recreational Outings	\$15/mo x 10 x 12	1,800.00												0.00	1,800.00	0%
<b>SUB TOTAL - Mentoring</b>		<b>21,530.00</b>												0.00	21,530.00	0%
Administ. Fee - 15% ON \$21,530.00		3,230.00												0.00	3,230.00	0%
<b>TOTAL</b>		<b>24,760.00</b>												0.00	24,760.00	0%
<b>PCA/SL/RESPITE SERVICES</b>																
<b>TOTAL</b>		<b>0.00</b>														
<b>ANNUAL AMOUNT</b>		<b>24,760.00</b>												0.00	24,760.00	0%

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BALANCE		0.00														