

FY 13 (7/1/12-6/30/13): GULF COAST SOCIAL SERVICES - MENTORING/PCA/RESPITE/SUPP. LIVING SERVICES

CFMS# ATTACHMENT #3 - ROSTER

Annual Amount - \$42,382.00

BILLING THRU MONTH OF:

INDIVIDUAL'S NAME	STAFF ASSIGNED	APPROXIMATE AMOUNT	MONTHLY AMOUNT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APR	MAY	JUNE	AMOUNT EXPENDED	REMAINING BALANCE	% SPENT
CONTRACT AMOUNT		42,382.00																
Arnaud II, Eric 1 month to 7/31/12	Colleen	160.00	160.00													0.00	160.00	0%
Brown, Karl to end 8/31/12	Capacine	320.00	160.00													0.00	320.00	0%
Clark, Carita 10 months	Colleen	1,600.00	160.00													0.00	1,600.00	0%
Fontenberry, Calvin to end 8/31/12	Danielle	320.00	160.00													0.00	320.00	0%
Gwin, Darnel to end 3/31/13	Raevondala	1,440.00	160.00													0.00	1,440.00	0%
Melerine, Travis eff 7/1/12	Colleen	1,920.00	160.00													0.00	1,920.00	0%
Stephens, Kyle to end 3/31/13	Raevondala	1,440.00	160.00													0.00	1,440.00	0%
Taylor, Nolan to end 2/28/13	Colleen	1,280.00	160.00													0.00	1,280.00	0%

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IND. MENTOR SERVICES TOTAL		8,480.00																
Other: Training/Confer.	\$100/mo x 12	1,200.00														0.00	1,200.00	0%
Travel reimb. (.42 cents)	50 mil/mo x 4x12	1,010.00														0.00	1,010.00	0%
Recreational Outings	\$15/mo x 10 x 12	1,800.00														0.00	1,800.00	0%
SUB TOTAL - Mentoring		12,490.00														0.00	12,490.00	0%
Administ. Fee - 15% ON \$8,480.00		1,272.00														0.00	1,272.00	0%
TOTAL		13,762.00														0.00	13,762.00	0%
PCA/SL/RESPITE SERVICES																		
Arnaud III, Eric	Colleen	5,760.00	480.00													0.00	5,760.00	0%
Companion services																		
Caliste, Dominique	Danielle	9,360.00	720.00													0.00	9,360.00	0%
Respite																		
Graham, Glen	Denise	10,800.00	900.00													0.00	10,800.00	0%
Supported Living																		
Gwin, Darnel	Raevondala	2,700.00	225.00													0.00	2,700.00	0%
PCS																		
TOTAL		28,620.00																

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ANNUAL AMOUNT		42,382.00														0.00	0.00	#DIV/0!
BALANCE		0.00																