OCR# 403-200942

SOCIAL SERVICES CONTRACT

CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND

Contractor Name: Gulf Coast Teaching Family Services, Inc.	Contractor Address: 515 South College Road, Suite 100 Lafayette,LA 70503	Federal Tax ID Number: 72-0992051
Beginning Date: January 1, 2012	**Ending Date:** December 31, 2014	**Maximum Contract Amount:** $ 719,414.40

Contract #: 711961

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and Gulf Coast Teaching Family Services, Inc., hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows.

SECTION I. Purpose:

The Tracker program is a community-based program designed to provide behavioral monitoring and supervision to youth between the ages of 10 and 21 who are at risk of removal from the home.

The number of slots/units served will be approximately 40 in Region 5.

Specific referral/admission criteria:

Males and females primarily between the ages of 10 and 21 years of age, who are in the custody or supervision of Youth Services will be referred for tracker services. Referrals will be submitted by YS Regional offices.

Specific exclusions from referral/admission:

The contractor is expected to accept all referrals.

Specific goals, objectives and deliverables:

- Primary objectives of the program are to provide for the safety and well being of the youth, program staff and community
- to provide services aimed at promoting social and emotional adjustment, enhancing life skills and independent living skills; and eliminating destructive behavioral patterns
- to provide services aimed at maintaining the youth in their home

Youth will receive the following services:

SERVICE PROVIDED	STAFF POSITION PROVIDING SERVICE	FREQUENCY
Youth Orientation	Staff	Within 24 hours of admission
Development of individualized Intervention Plan (IIP)/individualized treatment plan (ITP)	Multidisciplinary Team (minimum of Mental Health Professional, Probation, provider staff, family, child)	Within 14 days of admission
Review & Modification of ITP/IIP	Staff	Monthly review; revision as needed

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ATTACHMENT IX: PROGRAM BUDGET

DESCRIPTION	ANNUAL	Administrative	Programmatic
SALARIES & FRINGES:			
Personnel Salaries *	$190,500.00		$190,500.00
Fringe Benefits	$ 25,890.00		$ 25,890.00
Total Salaries & Fringes	$216,390.00		$216,390.00
PERSONNEL TRAVEL:			
Transportation*	$ 95,000.00		$ 95,000.00
Conference/Training*			
Total Personnel Travel	$ 95,000.00		$ 95,000.00
OPERATING SERVICES:			
Printing, coping, forms, etc.	$ 3,000.00		$ 3,000.00
Insurance Workman's Comp.	$ 4,439.00		$ 4,439.00
Maintenance – Auto			
Maintenance – Building			
Maintenance – Other*			
Rental – Building	$ 4,800.00		$ 4,800.00
Rental – Other*			
Employee-DMV ,Criminal Cks	$ 624.00		$ 624.00
Postage	$ 1,000.00		$ 1,000.00
Telephone, cell phones	$ 7,720.00		$ 7,720.00
Utilities			
Total Operating Services:	$ 21,583.00		$ 21.583.00
OPERATING SUPPLIES:			
Office Supplies	$ 3,500.00		$ 3,500.00
Medical Supplies			
Food			
Automotive Supplies			
Maintenance Supplies			
Janitorial Supplies			
Laundry Supplies			
Dietary Supplies			
Youth/Offender Personal	$ 2,000.00		$ 2,000.00
Total Operating Supplies	$ 5,500.00		$ 5,500.00
PROFESSIONAL SERVICES:			
Accounting & Auditing			
Medical			
Consulting *			
Legal *			
Other *			
Total Professional			
ACQUISITIONS:			
Buildings *			
Auto *			
Equipment *			
Other *			
Total Acquisitions			
OTHER EXPENSE *Reg/Cent O/H	$ 50,771.00	$ 50,771.00	
TOTAL BUDGET	$389,244.00	$ 50,771.00	$338,473.00