403 - 200937

SOCIAL SERVICES CONTRACT

CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND

Contractor Name: Gulf Coast Teaching Family Services, Inc.	**Contractor Address:** 825 Ryan Street, Ste. 300 Lake Charles, LA 70601	**Federal Tax ID Number:** 72-0992051
Beginning Date: January 1, 2012	**Ending Date:** December 31, 2014	**Maximum Contract Amount:** $ 554,795.20

Contract #: 711681

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and Gulf Coast Teaching Family Services, Inc., hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows.

SECTION I. Purpose:

The Mentor program is a community-based program designed to provide goal directed, highly structured, mentoring services. Mentors will assist the youth and family by allowing the youth to remain in the family home while ensuring youth and public safety. Youth Services (YS) will refer male and female youth between the ages of 10 and 20 determined to need additional intervention and supportive services to succeed in their community.

The number of slots/units served will be approximately 20 in Region 6.

Specific referral/admission criteria:

Males and females primarily between the ages of 10 and 20 years of age, who are in the custody or supervision of Youth Services, will be referred for mentor services. Referrals will be submitted by YS Regional offices.

Specific exclusions from referral/admission

The contractor is expected to accept all referrals.

Specific goals, objectives and deliverables:

- Primary objectives of the program are to provide for the safety and well being of the youth, program staff and community
- to provide services aimed at promoting social and emotional adjustment, enhancing life skills and independent living skills; and eliminating destructive behavioral patterns
- to provide services aimed at maintaining the youth in their home

The contractor shall provide the following services.

SERVICE PROVIDED	STAFF POSITION PROVIDING SERVICE	FREQUENCY
Youth Orientation	Staff	Within 24 hours of admission
Development of Individualized Intervention Plan (IIP)/Individualized treatment plan (ITP)	Multidisciplinary Team (minimum of Mental Health Professional, Probation, provider staff, family, child)	Within 14 days of admission

GC55
711681

ATTACHMENT IX: PROGRAM BUDGET

ESCRIPTION	ANNUAL	Administrative	Programmatic
ALARIES & FRINGES:			
ersonnel Salaries *	122,800.00		122,800.00
ringe Benefits	19,549.76		19,549.76
otal Salaries & Fringes	142,349.76		142,349.76
ERSONNEL TRAVEL:			
ransportation*	30,000.00		30,000.00
onferences/Training*	4,140.00		4,140.00
otal Personnel Travel	34,140.00		34,140.00
PERATING SERVICES:			
rinting	1,200.00		1,200.00
nsurance			
laintenance – Auto			
laintenance – Building			
laintenance – Other *	100.00		100.00
ental – Building			
ental - Other *	1836.00		1836.00
ues & Subscriptions			
ostage	350.00		350.00
elephone	3,600.00		3,600.00
tilities			
otal Operating Services	7,086		7,086
PERATING SUPPLIES:			
ffice Supplies	1,600.00		1,600.00
edical Supplies			
ood			
utomotive Supplies			
aintenance Supplies	400.00		400.00
anitorial Supplies			
aundry Supplies			
ietary Supplies			
outh/Offender Personal	7,200.00		7,200.00
otal Operating Supplies	9,200.00		9,200.00
ROFESSIONAL SERVICES:			
ccounting & Auditing			
edical			
onsulting *			
egal *			
ther *			
otal Professional			
CQUISITIONS:			
uildings *			
uto *			
quipment *			
ther *			
otal Acquisitions			
THER EXPENSE* RO/CO Overhead		28,916.00	
OTAL BUDGET	221,691.76	28,916.00	221,691.76

* A FULL Explanation should be provided for each category in the Program Budget. Position TITLE and salaries/RELATED BENEFITS SHOULD BE LISTED for each POSITION. Travel should indicate the individuals, purpose and itemized listing of travel costs (i.e., destination, mileage rate, meals, registration, etc). Maintenance and/or rental agreements should individually list the items and period covered. A listing of the acquisitions/equipment should include a description of each item and its acquisition cost. All professional services should list the service provider name and title, description of the services provided and the annual dollar amount of each contract/agreement. Other expenses should list the type, purpose, method of computation, quantity, etc. If interest expenses are included, the financed items, terms and dollar amount should be indicated. Indirect/Joint Cost allocation plans should be submitted.