403-200929

SOCIAL SERVICES CONTRACT

CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND

Contractor Name: Gulf Coast Teaching Family Services, Inc.	Contractor Address: 401 Whitney Ave., Ste. 104 Gretna, LA 70056	Federal Tax ID Number: 72-0992051
Beginning Date: January 1, 2012	Ending Date: December 31, 2014	Maximum Contract Amount: $ 153,440

Contract #: 711543

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and Gulf Coast Teaching Family Services, Inc., hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows.

SECTION I. Purpose:

The Mentor program is a community-based program designed to provide goal directed, highly structured, mentoring services. Mentors will assist the youth and family by allowing the youth to remain in the family home while ensuring youth and public safety. Youth Services (YS) will refer male and female youth between the ages of 10 and 20 determined to need additional intervention and supportive services to succeed in their community.

The number of slots/units served will be approximately 10 in Region 1.

Specific referral/admission criteria:

Males and females primarily between the ages of 10 and 20 years of age, who are in the custody or supervision of Youth Services, will be referred for mentor services. Referrals will be submitted by YS Regional offices.

Specific exclusions from referral/admission

The contractor is expected to accept all referrals.

Specific goals, objectives and deliverables:

- Primary objectives of the program are to provide for the safety and well being of the youth, program staff and community
- to provide services aimed at promoting social and emotional adjustment, enhancing life skills and independent living skills; and eliminating destructive behavioral patterns
- to provide services aimed at maintaining the youth in their home

The contractor shall provide the following services.

SERVICE PROVIDED	STAFF POSITION PROVIDING SERVICE	FREQUENCY
Youth Orientation	Staff	Within 24 hours of admission
Development of Individualized Intervention Plan (IIP)/Individualized treatment plan (ITP)	Multidisciplinary Team (minimum of Mental Health Professional, Probation, provider staff, family, child)	Within 14 days of admission

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PROGRAM BUDGET AND NARRATIVE- MENTORS NEW ORLEANS

DESCRIPTION	TOTAL BUDGET	ADMINISTRATIVE	PROGRAM	YS FUNDING REQUEST	MATCH
SALARIES & FRINGES:					
Personnel Salaries	$ 77,624.00	$ -	$ 77,624.00	$ 77,624.00	
Fringe Benefits	$ 11,644.00	$ -	$ 11,644.00	$ 11,644.00	
Total Salaries & Fringes	$ 89,268.00	$ -	$ 89,268.00	$ 89,268.00	$ -
PERSONNEL TRAVEL					
Client Transportation	$ -	$ -	$ -	$ -	
Field Travel	$ 20,620.00		$ 20,620.00	$ 20,620.00	
Administrative	$ -			$ -	
Conferences/Training	$ 2,000.00		$ 2,000.00	$ 2,000.00	
Total Personnel Travel	$ 22,620.00	$ -	$ 22,620.00	$ 22,620.00	$ -
OPERATING SERVICES:					
Printing	$ 250.00		$ 250.00	$ 250.00	
Insurance	$ -			$ -	
Maintenance - Auto	$ -			$ -	
Maintenance - Other	$ -			$ -	
Rental - Building	$ -			$ -	
Rental - Other	$ -			$ -	
Dues & Subscriptions	$ -			$ -	
Postage	$ 250.00		$ 250.00	$ 250.00	
Telephone	$ 1,786.00	$ -	$ 1,786.00	$ 1,786.00	
Utilities	$ -			$ -	
Other Operating Services	$ -		$ -	$ -	
Total Operating Services	$ 2,286.00	$ -	$ 2,286.00	$ 2,286.00	$ -
OPERATING SUPPLIES:					
Office Supplies	$ 250.00		$ 250.00	$ 250.00	
Medical Supplies	$ -			$ -	
Food	$ -			$ -	
Automotive Supplies	$ -			$ -	
Maintenance Supplies	$ -			$ -	
Household Supplies	$ -			$ -	
Youth/Offender Personal	$ -			$ -	
Other Supplies	$ 4,050.00		$ 4,050.00	$ 4,050.00	
Total	$ 4,300.00	$ -	$ 4,300.00	$ 4,300.00	
PROFESSIONAL SERVICES:					
Counseling	$ -			$ -	
Accounting & Auditing	$ -			$ -	
Medical	$ -			$ -	
Consulting	$ -			$ -	
Legal	$ -			$ -	
Other Professional Services	$ -	$ -		$ -	
Total Professional	$ -	$ -	$ -	$ -	
ACQUISITIONS:					
Equipment	$ 1,500.00	$ -	$ 1,500.00	$ 1,500.00	
Other	$ -	$ -		$ -	
Total Acquisitions	$ 1,500.00	$ -	$ 1,500.00	$ 1,500.00	
OTHER EXPENSE (O/H)	$ 17,996.00	$ 17,996.00		$ 17,996.00	
TOTAL BUDGET	$ 137,970.00	$ 17,996.00	$ 119,974.00	$ 137,970.00	
Program Income					