OCR# 403-200945

SOCIAL SERVICES CONTRACT

THIB

CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND

Contractor Name: Gulf Coast Social Services, Inc.	Contractor Address: 320 Progressive Blvd. Houma,LA 70360	Federal Tax ID Number: 72-0992051
Beginning Date: January 1, 2012	Ending Date: December 31, 2014	Maximum Contract Amount: $ 350,720

Contract #: 711963

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and Gulf Coast Social Services, Inc., hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows.

SECTION I. Purpose:

The Tracker program is a community-based program designed to provide behavioral monitoring and supervision to youth between the ages of 10 and 21 who are at risk of removal from the home.

The number of slots/units served will be approximately 20 in Region 4.

Specific referral/admission criteria:

Males and females primarily between the ages of 10 and 21 years of age, who are in the custody or supervision of Youth Services will be referred for tracker services. Referrals will be submitted by YS Regional offices.

Specific exclusions from referral/admission:

The contractor is expected to accept all referrals.

Specific goals, objectives and deliverables:

- Primary objectives of the program are to provide for the safety and well being of the youth, program staff and community
- to provide services aimed at promoting social and emotional adjustment, enhancing life skills and independent living skills; and eliminating destructive behavioral patterns
- to provide services aimed at maintaining the youth in their home

Youth will receive the following services:

SERVICE PROVIDED	STAFF POSITION PROVIDING SERVICE	FREQUENCY
Youth Orientation	Staff	Within 24 hours of admission
Development of Individualized Intervention Plan (IIP)/individualized treatment plan (ITP)	Multidisciplinary Team (minimum of Mental Health Professional, Probation, provider staff, family, child)	Within 14 days of admission
Review & Modification of ITP/IIP	Staff	Monthly review; revision as needed
ITP/IIP update/Multidisciplinary Team Meetings	Multidisciplinary Team (minimum of Mental Health Professional,	Minimum every 90 days

ECSS 711963 PROGRAM BUDGET AND NARRATIVE- TRACKERS HOUMA

DESCRIPTION	TOTAL BUDGET	ADMINISTRATIVE	PROGRAM	YS FUNDING REQUEST	MATCH
SALARIES & FRINGES:					
Personnel Salaries	$ 126,244.00	$ -	$ 126,244.00	$ 126,244.00	
Fringe Benefits	$ 18,936.00	$ -	$ 18,936.00	$ 18,936.00	
Total Salaries & Fringes	$ 145,180.00	$ -	$ 145,180.00	$ 145,180.00	$ -
PERSONNEL TRAVEL					
Client Transportation	$ -	$ -	$ -	$ -	
Field Travel	$ 45,000.00		$ 45,000.00	$ 45,000.00	
Administrative	$ -			$ -	
Conferences/Training	$ 2,000.00		$ 2,000.00	$ 2,000.00	
Total Personnel Travel	$ 47,000.00	$ -	$ 47,000.00	$ 47,000.00	$ -
OPERATING SERVICES:					
Printing	$ 500.00		$ 500.00	$ 500.00	
Insurance	$ -			$ -	
Maintenance - Auto	$ -			$ -	
Maintenance - Other	$ -			$ -	
Rental - Building	$ -			$ -	
Rental - Other	$ -			$ -	
Dues & Subscriptions	$ -			$ -	
Postage	$ 500.00		$ 500.00	$ 500.00	
Telephone	$ 2,500.00	$ -	$ 2,500.00	$ 2,500.00	
Utilities	$ -			$ -	
Other Operating Services	$ -		$ -	$ -	
Total Operating Services	$ 3,500.00	$ -	$ 3,500.00	$ 3,500.00	$ -
OPERATING SUPPLIES:					
Office Supplies	$ 250.00		$ 250.00	$ 250.00	
Medical Supplies	$ -			$ -	
Food	$ -			$ -	
Automotive Supplies	$ -			$ -	
Maintenance Supplies	$ -			$ -	
Household Supplies	$ -			$ -	
Youth/Offender Personal	$ -			$ -	
Other Supplies	$ 7,200.00		$ 7,200.00	$ 7,200.00	
Total	$ 7,450.00	$ -	$ 7,450.00	$ 7,450.00	
PROFESSIONAL SERVICES:					
Counseling	$ -			$ -	
Accounting & Auditing	$ -			$ -	
Medical	$ -			$ -	
Consulting	$ -			$ -	
Legal	$ -			$ -	
Other Professional Services	$ -	$ -		$ -	
Total Professional	$ -	$ -	$ -	$ -	
ACQUISITIONS:					
Equipment	$ -	$ -		$ -	
Other	$ -	$ -		$ -	
Total Acquisitions	$ -	$ -	$ -	$ -	
OTHER EXPENSE (O/H)	$ 30,470.00	$ 30,470.00		$ 30,470.00	
TOTAL BUDGET	$ 233,600.00	$ 30,470.00	$ 203,130.00	$ 233,600.00	
Program Income					