

OER# 403-200954

SOCIAL SERVICES CONTRACT
CONTRACT BETWEEN
LOUISIANA DPS & YOUTH SERVICES (YS)
AND

| | | |
|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------|---------------------------------------------------|
| Contractor Name: Gulf Coast Teaching Family Services, Inc. | Contractor Address: 825 Ryan Street, Ste. 300 Lake Charles, LA 70601 | Federal Tax ID Number: 72-0992051 |
| Beginning Date: January 1, 2012 | Ending Date: December 31, 2014 | Maximum Contract Amount: \$ 482,240.00 |

Contract #: 711953

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and Gulf Coast Teaching Family Services, Inc., hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows.

SECTION 1. Purpose:

The Tracker program is a community-based program designed to provide behavioral monitoring and supervision to youth between the ages of 10 and 21 who are at risk of removal from the home.

The number of slots/units served will be approximately 20 in Region 6.

Specific referral/admission criteria:

Males and females primarily between the ages of 10 and 21 years of age, who are in the custody or supervision of Youth Services will be referred for tracker services. Referrals will be submitted by YS Regional offices.

Specific exclusions from referral/admission:

The contractor is expected to accept all referrals.

Specific goals, objectives and deliverables:

- Primary objectives of the program are to provide for the safety and well being of the youth, program staff and community

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ATTACHMENT IX: PROGRAM BUDGET

| DESCRIPTION | ANNUAL | Administrative | Programmatic |
|--------------------------------|-------------------|------------------|-------------------|
| SALARIES & FRINGES: | | | |
| Personnel Salaries * | 101,740.00 | | 107,740.00 |
| Fringe Benefits | 16,197.00 | | 16,197.00 |
| Total Salaries & Fringes | 117,937.00 | | 117,937.00 |
| PERSONNEL TRAVEL: | | | |
| Transportation* | 46,000.00 | | 46,000.00 |
| Conferences/Training* | 3,000.00 | | 3,000.00 |
| Total Personnel Travel | 49,000.00 | | 49,000.00 |
| OPERATING SERVICES: | | | |
| Printing | 1,000.00 | | 1,000.00 |
| Insurance | | | |
| Maintenance – Auto | | | |
| Maintenance – Building | | | |
| Maintenance – Other * | 100.00 | | 100.00 |
| Rental – Building | | | |
| Rental - Other * | 1836.00 | | 1836.00 |
| Dues & Subscriptions | | | |
| Postage | 300.00 | | 300.00 |
| Telephone | 4,200.00 | | 4,200.00 |
| Utilities | | | |
| Total Operating Services | 7,436.00 | | 7,436.00 |
| OPERATING SUPPLIES: | | | |
| Office Supplies | 1400.00 | | 1400.00 |
| Medical Supplies | | | |
| Food | | | |
| Automotive Supplies | | | |
| Maintenance Supplies | 400.00 | | 400.00 |
| Janitorial Supplies | | | |
| Laundry Supplies | | | |
| Dietary Supplies | | | |
| Youth/Offender Personal | | | |
| Total Operating Supplies | 1,800.00 | | 1,800.00 |
| PROFESSIONAL SERVICES: | | | |
| Accounting & Auditing | | | |
| Medical | | | |
| Consulting * | | | |
| Legal * | | | |
| Other * | | | |
| Total Professional | | | |
| ACQUISITIONS: | | | |
| Buildings * | | | |
| Auto * | | | |
| Equipment * | | | |
| Other * | | | |
| Total Acquisitions | | | |
| OTHER EXPENSE* | 26,425.00 | 26,425.00 | |
| RO/CO Overhead | | | |
| TOTAL BUDGET | 202,598.00 | 26,425.00 | 176,173.00 |

* A FULL explanation should be provided for each category in the Program Budget. Position TITLE and salaries/RELATED BENEFITS SHOULD BE LISTED for each POSITION. Travel should indicate the individuals, purpose and itemized listing of travel costs (i.e., destination, mileage rate, meals, registration, etc). Maintenance and/or rental agreements should individually list the items and period covered. A listing of the acquisitions/equipment should include a description of each item and its acquisition cost. All professional services should list the service provider name and title, description of the services provided and the annual dollar amount of each contract/agreement. Other expenses should list the type, purpose, method of computation, quantity, etc. If interest expenses are included, the financed items, terms and dollar amount should be indicated. Indirect/Joist Cost allocation plans should be submitted.