OCR#403-200959

SOCIAL SERVICES CONTRACT

CONTRACT BETWEEN
LOUISIANA DPS&CIYOUTH SERVICES (YS)
AND

Contractor Name: Gulf Coast Teaching Family Services, Inc.	Contractor Address: 825 Ryan Street, Ste. 300 Lake Charles,LA 70601	Federal Tax ID Number: 72-0992051
Beginning Date: January 1, 2012	Ending Date: December 31, 2014	Maximum Contract Amount: $ 482,240.00

Contract #: 711953

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and Gulf Coast Teaching Family Services, Inc., hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows.

SECTION I. Purpose:

The Tracker program is a community-based program designed to provide behavioral monitoring and supervision to youth between the ages of 10 and 21 who are at risk of removal from the home.

The number of slots/units served will be approximately 20 in Region 6.

Specific referral/admission criteria:

Males and females primarily between the ages of 10 and 21 years of age, who are in the custody or supervision of Youth Services will be referred for tracker services. Referrals will be submitted by YS Regional offices.

Specific exclusions from referral/admission:

The contractor is expected to accept all referrals.

Specific goals, objectives and deliverables:

- Primary objectives of the program are to provide for the safety and well being of the youth, program staff and community

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ATTACHMENT IX: PROGRAM BUDGET

DESCRIPTION	ANNUAL	Administrative	Programmatic
SALARIES & FRINGES:			
Personnel Salaries *	101,740.00		107,740.00
Fringe Benefits	16,197.00		16,197.00
Total Salaries & Fringes	117,937.00		117,937.00
PERSONNEL TRAVEL:			
Transportation*	46,000.00		46,000.00
Conferences/Training*	3,000.00		3,000.00
Total Personnel Travel	49,000.00		49,000.00
OPERATING SERVICES:			
Printing	1,000.00		1,000.00
Insurance			
Maintenance – Auto			
Maintenance – Building			
Maintenance – Other *	100.00		100.00
Rental – Building			
Rental - Other *	1836.00		1836.00
Dues & Subscriptions			
Postage	300.00		300.00
Telephone	4,200.00		4,200.00
Utilities			
Total Operating Services	7,436.00		7,436.00
OPERATING SUPPLIES:			
Office Supplies	1400.00		1400.00
Medical Supplies			
Food			
Automotive Supplies			
Maintenance Supplies	400.00		400.00
Janitorial Supplies			
Laundry Supplies			
Dietary Supplies			
Youth/Offender Personal			
Total Operating Supplies	1,800.00		1,800.00
PROFESSIONAL SERVICES:			
Accounting & Auditing			
Medical			
Consulting *			
Legal *			
Other *			
Total Professional			
ACQUISITIONS:			
Buildings *			
Auto *			
Equipment *			
Other *			
Total Acquisitions			
OTHER EXPENSE* RO/CO Overhead	26,425.00	26,425.00	
TOTAL BUDGET	202,598.00	26,425.00	176,173.00

* A FULL Explanation should be provided for each category in the Program Budget. Position TITLE and salaries/RELATED BENEFITS SHOULD BE LISTED for each POSITION. Travel should indicate the individuals, purpose and itemized listing of travel costs (i.e., destination, mileage rate, meals, registration, etc). Maintenance and/or rental agreements should individually list the items and period covered. A listing of the acquisitions/equipment should include a description of each item and its acquisition cost. All professional services should list the service provider name and title, description of the services provided and the annual dollar amount of each contract/agreement. Other expenses should list the type, purpose, method of computation, quantity, etc. If interest expenses are included, the financed items, terms and dollar amount should be indicated. Indirect/Joint Cost allocation plans should be submitted.