

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

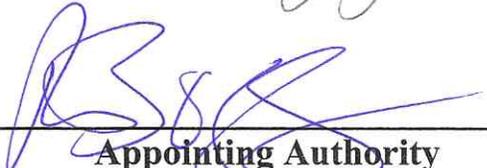
Recipient: Contemporary Arts Center Grant #FY11-0068

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Stabilization - Institution
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|---|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?
(to be transmitted at a later date) |

Signatures: 
Contract Monitor

9/15/2010
Date


Appointing Authority

9-21-10
Date

REVISED BUDGET for ATTACHMENT A

Grant: FY11-068 ST Dates: July 1, 2010 - June 30, 2011
 Grantee: Contemporary Arts Center Amount: \$18,000

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions, Memberships, Subscriptions	\$ 230,790
2. Contracted Services Revenues [workshops, presentations]	\$ 426,966
3. TOTAL EARNED REVENUE	\$ 657,756
4. Corporate Support [source] <i>Whitney Bank, Target, Entergy, Phelps Dunbar, etc</i>	\$ 123,000
5. Foundation Support [source] <i>Helis Fdn, Besthoff Fdn, Emeril Lagasse Fdn, etc</i>	\$ 805,300
6. Other Private Support, Fundraising [source] <i>Individuals</i>	\$ 37,000
7. TOTAL CONTRIBUTED REVENUE	\$ 965,300
8. Federal Government Support [source] <i>NEA</i>	\$ 62,500
9. Regional Gov't Support [source]	\$
10. State Gov't Support [source]	\$
11. Local/Parish Government Support [source] <i>ACNO</i>	\$ 15,390
12. Local Arts Agency Support	\$
13. TOTAL GOVERNMENT SUPPORT	\$ 77,890
14. Applicant Cash other than above [source] <i>Dividends, Satisfied Prog Rest., etc</i>	\$ 288,503
15. SUB-TOTAL	\$ 1,989,449
16. DOA Stabilization	\$ 18,000
17. Other DOA Program Grants (specify)	\$
18. Total DOA GRANTS (add lines 16 through 18)	\$ 18,000
19. TOTAL CASH INCOME	\$ 2,007,449

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
20. Salaries/Wages/Benefits-Adm	\$ 6,000	\$ 364,821	\$ 370,821
21. Salaries/Wages/Benefits-Artistic	\$ 6,000	\$ 325,510	\$ 331,510
22. Salaries/Wages/Benefits-Tech	\$ 6,000	\$ 317,169	\$ 323,169
23. Payroll Taxes	\$	\$ 59,458	\$ 59,458
24. Professional Services-Artistic	\$	\$ 185,648	\$ 185,648
25. Professional Fees and Services	\$	\$ 132,346	\$ 132,346
26. Production	\$	\$	\$
27. Occupancy /Utilities	\$	\$ 141,574	\$ 141,574
28. Equipment Rental and Mainten.	\$	\$ 48,492	\$ 48,492
29. Technology and Communication	\$	\$ 52,133	\$ 52,133
30. Insurance	\$	\$ 111,406	\$ 111,406
31. Supplies	\$	\$ 39,350	\$ 39,350
32. Postage and Shipping	\$	\$ 29,570	\$ 29,570
33. Marketing	\$	\$ 90,376	\$ 90,376
34. Development	\$	\$	\$
35. Travel/Mileage	\$	\$ 13,855	\$ 13,855
36. Professional Development	\$	\$	\$
37. Other Expenses	\$	\$ 77,287	\$ 77,287
38. TOTAL EXPENSES	\$	\$	\$ 2,006,995
39. SURPLUS/DEFICIT	\$	\$	\$ 454
40. ACCUMULATED SURPLUS/DEFICIT	\$	\$	\$
41. In-Kind Donations	\$	\$	\$ 58,295