403-200920

SOCIAL SERVICES CONTRACT

CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND

Contractor Name: Johnny Robinson Boys Home	Contractor Address: 3209 South Grand St. Monroe, LA 71202	Federal Tax ID Number: 72-1143919
Beginning Date: January 1, 2012	Ending Date: December 31, 2014	Maximum Contract Amount: $3,799,202.50

Contract #: 711373

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and Johnny Robinson Boys Home, hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

SECTION I. SCOPE OF SERVICES: Contractor will provide a residential treatment program which is a community-based structured behavioral treatment program serving youth who have been adjudicated delinquent or in need of services. This program is for residential services for youth primarily between the ages of 12 to 18 years; who are placed in the custody of the Youth Services. Regional YS Offices throughout the state may submit referrals; however, emphasis is placed on providing services to the youth in their own region to allow for increased family participation in planning and service delivery. In order to promote a therapeutic milieu, YS encourages providers to limit the number of youth in each facility or unit of the facility.

1) Program Name: Johnny Robinson Boys Home	2) Type of Program: Regular Residential
3) Physical Address: 3209 South Grand St. Monroe, LA 71202	4) Mailing Address: 3209 South Grand St. Monroe, LA 71202
5) Telephone Number: 318-388-1104	6) Fax Number:

The approximate number of treatment slots/units of service is 30 in Region 9A.

Youth will receive the following services:

SERVICE PROVIDED	STAFF POSITION PROVIDING SERVICE	FREQUENCY
Youth Orientation	Staff	Within 24 hours of arrival
Development of Individualized Intervention Plan (IIP)/Individualized treatment plan (ITP)	Multidisciplinary Team (minimum of Mental Health Professional, Probation, provider staff, family, child)	Within 14 days of admission
Review & Modification of ITP/IIP	Staff	Monthly review; revision as needed
ITP/IIP update/Multidisciplinary Team Meetings	Multidisciplinary Team (minimum of Mental Health Professional, Probation, provider staff, family, child)	Minimum every 90 days
Reintegration Plan/Update	Multidisciplinary Team (minimum of Mental Health Professional, Probation, provider staff, family, child)	Tentative plan within 14 days of entry, Monthly review; revision as needed minimum every 90 days
Individual Counseling	Master's level Mental Health Professional; supervised by a licensed Mental Health Professional	As determined by ITP
Curriculum-Based Group Counseling	Trained and qualified staff	

Johnny Robinsons
Boys Home
711373

ATTACHMENT IX: PROGRAM BUDGET

DESCRIPTION	ANNUAL	Administrative	Programmatic
SALARIES & FRINGES:			
Personnel Salaries	$ 745,763.00	$ 178,000.00	$ 567,763.00
Fringe Benefits	$ 146,665.00	$ 89,821.00	$ 56,844.00
Total Salaries & Fringes	$ 892,428.00	$ 267,821.00	$ 624,607.00
PERSONNEL TRAVEL:			
Client Transportation	$ 3,500.00		$ 3,500.00
Field Travel	$ -		
Administrative	$ 2,000.00	$ 2,000.00	
Conferences/Training	$ 5,000.00	$ 2,000.00	$ 3,000.00
Total Personnel Travel	$ 10,500.00	$ 4,000.00	$ 6,500.00
OPERATING SERVICES:			
Printing	$ -		
Insurance	$ 55,472.00		$ 55,472.00
Maintenance – Auto	$ 18,000.00		$ 18,000.00
Maintenance – Other	$ 28,000.00	$ 3,000.00	$ 25,000.00
Rental – Building	$ -		
Rental - Other	$ 6,120.00	$ 1,320.00	$ 4,800.00
Dues & Subscriptions	$ 1,200.00	$ 1,200.00	
Postage	$ 1,300.00	$ 800.00	$ 500.00
Telephone	$ 12,000.00	$ 12,000.00	
Utilities	$ 30,000.00		$ 30,000.00
Other Operating Services	$ -		
Total Operating Services	$ 152,092.00	$ 18,320.00	$ 133,772.00
OPERATING SUPPLIES:			
Office Supplies	$ 5,500.00		$ 5,500.00
Medical Supplies	$ 1,500.00		$ 1,500.00
Food	$ 56,000.00		$ 56,000.00
Automotive Supplies	$ 15,000.00		$ 15,000.00
Maintenance Supplies	$ 12,000.00		$ 12,000.00
Household Supplies	$ 15,000.00		$ 15,000.00
Youth/Offender Personal	$ 30,000.00		$ 30,000.00
Other Supplies	$ 6,000.00		$ 6,000.00
Total Operating Supplies	$ 141,000.00	$ -	$ 141,000.00
PROFESSIONAL SERVICES:			
Counseling	$ -		
Accounting & Auditing	$ 6,500.00	$ 6,500.00	
Medical	$ 3,500.00	$ 3,500.00	
Consulting	$ -	-	
Legal	$ -		
Other Professional Services	$ -		
Total Professional	$ 10,000.00	$ 10,000.00	$ -
ACQUISITIONS:			
Equipment	$ 47,500.00		$ 47,500.00
Other	$ -		
Total Acquisitions	$ 47,500.00	$ -	$ 47,500.00
OTHER EXPENSE	$ 5,700.00	$ 5,700.00	
TOTAL BUDGET	$ 1,259,220.00	$ 305,841.00	$ 953,379.00
Program Income	$ -		