

ATTACHMENT #5

Arc of GNO, Inc. FY 12 (7/11 TO 6/12) AUTHORIZED ROSTER EFFECTIVE 7/1/2011

ANNUAL AMOUNT - \$65,328.00

SERVICES: DAY HAB., MOBILE CREW, SUPPORTED EMPLOYMENT & TRANSPORTATION

INDIVIDUAL'S NAME	PSC	ANNUAL APPROVED AMOUNT	MONTHLY ALLOTMENT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	AMOUNT EXPENDED	REMAINING BALANCE	% SPENT
CONTRACT AMOUNT																		
		65,328.00																
DAY HABILITATION																		
		0.00		SUPPORT WAIVER CERTIFIED 6/8/11														
		5,640.00	940.00													0.00	5,640.00	0%
NOW Offer - 6 mos funded																		
	Nyoki	5,640.00	940.00															
SW slot(6 mos. funded) - QCS																		
	Nyoki	0.00		SUPPORT WAIVER CERTIFIED 5/17/11														
TOTAL																		
		11,280.00																
MOBILE CREW																		
		0.00														0.00	0.00	#DIV/0!
	Nyoki	5,628.00	938.00															
NOW slot (6 mos. funded) - QCS																		
	Tamelka	5,628.00	938.00													0.00	5,628.00	0%
SW slot (6 mos. funded) - COL																		
		5,628.00	938.00															
NOW final offer (6 mos funded)																		

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CONTRACT AMOUNT		65,328.00																
DAY HABILITATION																		
		0.00	SUPPORT WAIVER CERTIFIED 6/8/11															
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TOTAL		11,280.00																
MOBILE CREW																0.00	0.00	#DIV/0!
	Nyoki	5,628.00	938.00															
NOW slot (6 mos. funded) - QCS																		
	Tameika	5,628.00	938.00													0.00	5,628.00	0%
SW slot (6 mos. funded) - COL																		
		0.00	0.00	STOPPED ATTENDING 6/22/11														
NOW final offer (6 mos funded)																		

